

**REGULAR MEETING  
COUNCIL OF THE CITY OF MONTGOMERY  
SEPTEMBER 1, 2015 – 5:00 P.M.**

The Council met in regular session on Tuesday, September 1, 2015, at 5:00 p.m., in the Council Auditorium, City Hall, with the following members present:

<b>PRESENT:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

President Charles Jinright presided as Chairman of the meeting, and Brenda Gale Blalock, City Clerk, served as the Clerk of the meeting. The meeting was opened with the invocation by Councillor Dow, and the Pledge of Allegiance.

Councillor Larkin made a motion to adopt the August 18, 2015, Work Session Minutes, as circulated, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

Councillor Larkin made a motion to adopt the August 18, 2015, Regular Council Minutes, as circulated, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place for the public hearing on the proposed ordinance amending FY 2015 Operating and Debt Service Budget and adopting FY 2016 Operating and Debt Budget. No one was present in support or opposition to this item. The Chairman declared that the public hearing was closed.

The Clerk stated this was the time and place to hear and consider the following proposed ordinance:

**LEFT BLANK INTENTIONALLY**

**Proposed Operating & Debt Service Budget**  
**Fiscal Year 2016**  
**City of Montgomery, AL**

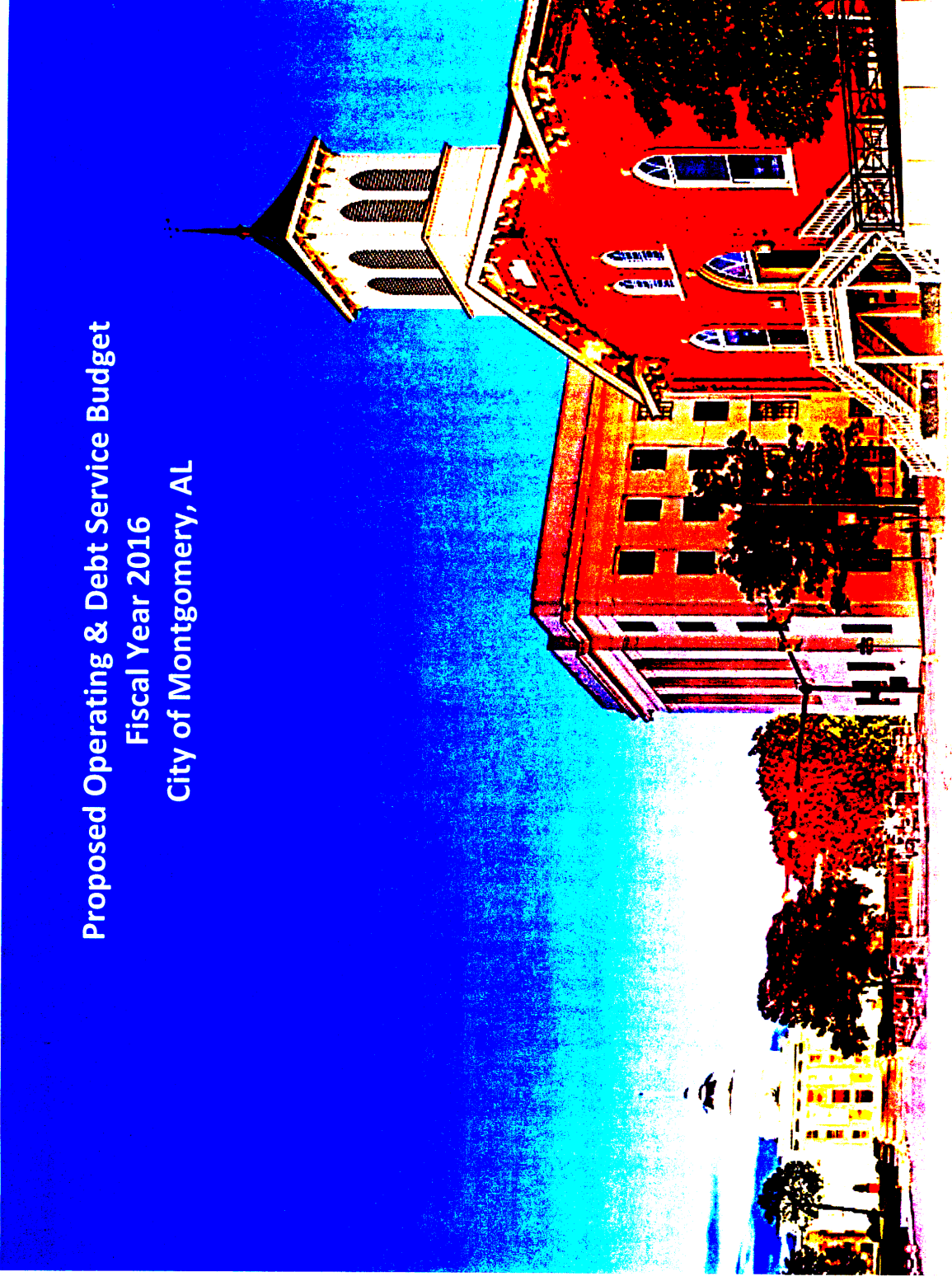


Photo by: Art Meripol, Alabama Dept. of Tourism

**ORDINANCE NO.**

**FISCAL YEAR 2016**

**OPERATING & DEBT SERVICE BUDGET**

**CITY OF MONTGOMERY, ALABAMA**

STATE OF ALABAMA )  
COUNTY OF MONTGOMERY )  
CITY OF MONTGOMERY )

I, Brenda Gale Blalock, City Clerk of the City of Montgomery, Alabama, DO HEREBY CERTIFY THAT THE attached is a true and correct copy of an Ordinance amending the FY 2015 Operating and Debt Service Budget and approving the FY 2016 Operating and Debt Service Budget which was duly adopted by the Council of the City of Montgomery at a regular meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

GIVEN under my hand and the official SEAL of the City of Montgomery, Alabama, this the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

APPROVED: \_\_\_\_\_

\_\_\_\_\_  
TODD STRANGE, MAYOR

\_\_\_\_\_  
BRENDA GALE BLALOCK, CITY CLERK

# INDEX

(Departments Listed Alphabetically)

Page No.

1-5

**REVENUES**

**FUND BALANCE RECAP**

6

EXPENDITURES:

Building Maintenance

27-28

City Clerk

13-14

Council

7

City Events

12-13

City Investigations

15-16

Customer Service 311

10

Development

17

Debt Service

32

Education

33-34

Engineering

18-19

Finance

9-10

Fire

25-26

Fleet Management

20-21

Information Technology

10-11

Inspections

19-20

Insurance	---	---	---	---	32-33
Inter-Fund Transfers	---	---	---	---	34
Landfill	---	---	---	---	17-18
Legal	---	---	---	---	14-15
Library	---	---	---	---	29-30
Maintenance	---	---	---	---	23-24
Mayor and Cabinet	---	---	---	---	7-8
Miscellaneous	---	---	---	---	34-36
Montgomery City-County Emergency Management	---	---	---	---	26-27
Municipal Court	---	---	---	---	14
Museum	---	---	---	---	31
Parking Management	---	---	---	---	11-12
Parks & Recreation	---	---	---	---	28-29
Payment to Gov't Agencies	---	---	---	---	33
Perm. Workmen's Compensation	---	---	---	---	32
Planning	---	---	---	---	16-17
Police	---	---	---	---	24-25
Public Information and External Affairs	---	---	---	---	30
Retirement	---	---	---	---	31-32
Risk Management	---	---	---	---	8-9
Sanitation	---	---	---	---	21-22
Traffic Engineering	---	---	---	---	22-23
<b>TOTAL OPERATING AND DEBT SERVICE BUDGET</b>	---	---	---	---	<b>36</b>

Front Cover Courtesy of:  
Art Meripol, Ala Dept of Tourism:

**An Ordinance  
Anticipated Revenue  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Anticipated Revenue	Budget YE 9/30/2015	Actual Revenue YE 9/30/2014
410000 TAXES					
41110 - TAX INCREMENT FINANCING	\$313,637	\$0	\$313,637	\$275,000	\$274,312
41111 - REAL & PERSONAL PROPERTY	\$25,420,000	\$0	\$25,420,000	\$25,568,226	\$25,277,638
41112 - MOTOR VEHICLE	\$3,275,296	\$0	\$3,275,296	\$3,070,444	\$3,411,592
41301 - SALES & USE/CITY	\$101,079,003	\$0	\$101,079,003	\$94,933,044	\$93,705,308
41302 - SALES & USE/PJ	\$757,130	\$0	\$757,130	\$651,353	\$713,668
41303 - ALCOHOLIC BEVERAGES	\$314,860	\$0	\$314,860	\$301,055	\$296,786
41304 - PIKE RD SHARED SALES/USE TAX	\$1,510,545	\$0	\$1,510,545	\$1,782,355	\$1,356,127
41421 - LODGING TAX	\$6,680,954	\$0	\$6,680,954	\$6,025,565	\$6,064,772
41424 - LODGING TAX 2.5%	\$2,048,692	\$0	\$2,048,692	\$2,008,522	\$0
41441 - GASOLINE TAX	\$5,105,342	\$0	\$5,105,342	\$5,054,794	\$5,154,871
41501 - RENTAL TAX/CITY	\$3,301,554	\$0	\$3,301,554	\$2,886,684	\$3,085,565
41502 - RENTAL TAX/POLICE JURISDICTION	\$130,828	\$0	\$130,828	\$124,821	\$122,269
41503 - RENTAL TAX/AUTO	\$110,500	\$0	\$110,500	\$293,990	\$166,477
41504 - RENTAL TAX/AUTO 2%	\$384,826	\$0	\$384,826	\$391,985	\$184,379
<b>TOTAL 410000 TAXES</b>	<b>\$150,433,167</b>	<b>\$0</b>	<b>\$150,433,167</b>	<b>\$143,387,838</b>	<b>\$139,813,763</b>
420000 LICENSE & PERMITS					
42111 - BUSINESS	\$34,709,734	\$0	\$34,709,734	\$33,800,202	\$34,314,508
42121 - ALCOHOLIC BEVERAGES	\$2,743,615	\$0	\$2,743,615	\$2,894,224	\$2,927,943
42141 - FRANCHISES	\$3,798,296	\$0	\$3,798,296	\$3,798,296	\$3,977,370
42231 - BURGLAR ALARM	\$7,500	\$0	\$7,500	\$12,486	\$9,815
42251 - BUILDING	\$465,820	\$0	\$465,820	\$435,000	\$456,686
42261 - PLUMBING	\$22,755	\$0	\$22,755	\$24,287	\$22,755
42271 - ELECTRICAL	\$125,079	\$0	\$125,079	\$127,373	\$125,079
42281 - GAS	\$6,121	\$0	\$6,121	\$6,121	\$6,378
42291 - MECHANICAL INSTALLATION	\$35,325	\$0	\$35,325	\$35,325	\$41,538
<b>TOTAL 420000 LICENSE &amp; PERMITS</b>	<b>\$41,914,245</b>	<b>\$0</b>	<b>\$41,914,245</b>	<b>\$41,133,314</b>	<b>\$41,882,072</b>
430000 INTER-GOVERNMENT REVENUE					
43101 - FEDERAL REVENUE	\$160,652	\$0	\$160,652	\$99,861	\$102,722

**An Ordinance  
Anticipated Revenue  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Anticipated Revenue	Budget YE 9/30/2015	Actual Revenue YE 9/30/2014
43102 - FEDERAL REV/REIMB PRISONER EXP	\$801,788	\$0	\$801,788	\$1,042,756	\$822,692
43301 - COUNTY REVENUE	\$80,748	\$0	\$80,748	\$105,861	\$80,748
43520 - FINANCIAL INSTITUTIONS	\$680,100	\$0	\$680,100	\$600,500	\$618,992
43530 - MOTOR VEHICLE LICENSE	\$431,086	\$93,345	\$524,431	\$586,846	\$515,101
43541 - GASOLINE EXCISE TAX (CO)	\$0	\$2,184,000	\$2,184,000	\$2,184,000	\$2,220,880
43542 - GASOLINE EXCISE TX(STATE)	\$0	\$580,647	\$580,647	\$580,647	\$603,915
43921 - WATER WORKS PILOT	\$2,941,925	\$0	\$2,941,925	\$2,941,925	\$2,953,366
43941 - PIKE ROAD EMA	\$0	\$0	\$0	\$0	\$3,750
<b>TOTAL 430000 INTER-GOVERNMENT REVENUE</b>	<b>\$5,096,299</b>	<b>\$2,857,992</b>	<b>\$7,954,291</b>	<b>\$8,142,396</b>	<b>\$7,922,165</b>
440000 CHARGES FOR SERVICES					
44101 - ZONING & SUB-DIV FEES	\$20,022	\$0	\$20,022	\$17,900	\$20,022
44311 - METER RECEIPTS	\$0	\$0	\$0	\$0	\$704
44321 - METER HOODS	\$0	\$0	\$0	\$0	(\$664)
44501 - REFUSE COLLECTION FEES	\$17,880,887	\$0	\$17,880,887	\$17,830,887	\$14,822,580
44541 - LANDFILL FEES	\$348,017	\$0	\$348,017	\$296,297	\$348,017
<b>TOTAL 440000 CHARGES FOR SERVICES</b>	<b>\$18,248,926</b>	<b>\$0</b>	<b>\$18,248,926</b>	<b>\$18,145,084</b>	<b>\$15,190,658</b>
440920 CHARGES FOR SERVICES					
44311 - METER RECEIPTS	\$479,156	\$0	\$479,156	\$479,156	\$477,287
44321 - METER HOODS	\$9,850	\$0	\$9,850	\$9,850	\$9,768
<b>TOTAL 440920 CHARGES FOR SERVICES</b>	<b>\$489,006</b>	<b>\$0</b>	<b>\$489,006</b>	<b>\$489,006</b>	<b>\$487,055</b>
450000 CULTURE & RECREATION FEES					
45011 - RENTAL-AMPHITHEATER	\$1,000	\$0	\$1,000	\$15,000	\$11,592
45012 - RENTAL-RIVERFRONT STADIUM	\$8,100	\$0	\$8,100	\$97,075	\$4,456
45013 - SKATE RENTAL REVENUE	\$8,500	\$0	\$8,500	\$8,500	\$7,974
45014 - CRAMTON BOWL/PATTERSON FIELD	\$107,222	\$0	\$107,222	\$107,222	\$92,069
45015 - RECREATION CENTERS	\$36,000	\$0	\$36,000	\$30,000	\$36,000
45016 - STADIUM PARKING	\$12,723	\$0	\$12,723	\$20,000	\$25,604
45019 - EQPT RENTAL-RIVERFRONT	\$5,000	\$0	\$5,000	\$5,000	\$3,398
45020 - PARKETTE PARKING	\$0	\$0	\$0	\$1,500	\$0



**An Ordinance  
Anticipated Revenue  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Anticipated Revenue	Budget YE 9/30/2015	Actual Revenue YE 9/30/2014
45025 - COMMUNITY CENTER RENTAL	\$27,000	\$0	\$27,000	\$27,000	\$32,962
45030 - PROP RENT-BATTING CAGES	\$6,600	\$0	\$6,600	\$6,600	\$6,050
45061 - LODGE RENTAL-LAGOON PARK	\$30,000	\$0	\$30,000	\$27,000	\$34,049
45062 - LODGE RENTAL-GATEWAY PARK	\$72,500	\$0	\$72,500	\$72,500	\$87,260
45201 - ARTS & CRAFTS	\$5,275	\$0	\$5,275	\$5,000	\$5,275
45202 - PROGRAM RECEIPTS	\$40,808	\$0	\$40,808	\$37,806	\$40,808
45204 - GYMNASTICS-PROGRAM REC.	\$276,958	\$0	\$276,958	\$252,861	\$276,958
45206 - RIVERFRONT VENUE	\$0	\$0	\$0	\$0	\$13,233
45209 - SKATEBOARD PK MISCELLANEOUS	\$0	\$0	\$0	\$500	\$0
45210 - MISCELLANEOUS	\$15,000	\$0	\$15,000	\$15,000	\$15,672
45311 - MERCHANDISE SALES	\$19,029	\$0	\$19,029	\$19,029	\$21,071
45554 - CONCESSION SALES	\$200,000	\$0	\$200,000	\$200,000	\$182,282
45610 - LESSON FEES/LAGOON PARK	\$30,000	\$0	\$30,000	\$30,000	\$33,450
45611 - LESSON FEES/O'CONNOR	\$35,000	\$0	\$35,000	\$30,000	\$38,877
45620 - DAILY COURT RENTAL/LAGOON PARK	\$21,500	\$0	\$21,500	\$21,500	\$18,990
45621 - DAILY COURT RENTAL/O'CONNOR	\$10,500	\$0	\$10,500	\$10,500	\$11,068
45630 - ANNUAL COURT RENTAL/LAGOON PARK	\$20,000	\$0	\$20,000	\$20,000	\$18,472
45631 - ANNUAL COURT RENT/O'CONNOR	\$13,000	\$0	\$13,000	\$10,300	\$11,015
45640 - PRO SHOP RENTALS/LAGOON PARK	\$1,500	\$0	\$1,500	\$1,500	\$1,500
45650 - TENNIS TOURNAMENT/LAGOON PARK	\$82,000	\$0	\$82,000	\$60,000	\$76,780
45671 - JR CHAMPIONSHIP/O'CONNOR	\$22,500	\$0	\$22,500	\$22,500	\$29,165
45712 - GOLF-MISCELLANEOUS	\$750	\$0	\$750	\$750	\$634
45801 - SOFTBALL	\$80,000	\$0	\$80,000	\$80,000	\$90,553
45802 - NATIONAL SOFTBALL TOURNAMENT	\$75,000	\$0	\$75,000	\$75,000	\$107,605
<b>TOTAL 450000 CULTURE &amp; RECREATION FEES</b>	<b>\$1,263,465</b>	<b>\$0</b>	<b>\$1,263,465</b>	<b>\$1,309,643</b>	<b>\$1,335,021</b>
460000 FINES & FORFEITURES					
46111 - FINES & FORFEITURES	\$3,000,000	\$0	\$3,000,000	\$4,802,000	\$8,699,812
46112 - CIVIL RED LIGHT	\$1,400,000	\$0	\$1,400,000	\$1,500,000	\$1,431,264
<b>TOTAL 460000 FINES &amp; FORFEITURES</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$4,400,000</b>	<b>\$6,302,000</b>	<b>\$10,131,077</b>

**An Ordinance  
Anticipated Revenue  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Anticipated Revenue	Budget YE 9/30/2015	Actual Revenue YE 9/30/2014
470000 OTHER OPERATING REVENUES					
47101 - INTEREST ON INVESTMENTS	\$8,050	\$0	\$8,050	\$2,055	\$4,401
47103 - INTEREST/CHECKING ACCOUNTS	\$1,000	\$0	\$1,000	\$4,500	\$4,236
47401 - SALES-SURPLUS EQUIPMENT/OTHER	\$200,000	\$0	\$200,000	\$250,000	\$265,551
47402 - SALES-CAP/NON-CAP ASSETS	\$0	\$0	\$0	\$500,000	\$0
47902 - AUDIT RETURNS	\$750,000	\$0	\$750,000	\$640,400	\$2,858,788
47904 - FIRE CODE FINES	\$500	\$0	\$500	\$3,000	\$4,725
47905 - PUBLIC ASSEMBLY PERMITS	\$4,500	\$0	\$4,500	\$2,135	\$4,270
47980 - OTHER MISCELLANEOUS	\$560,000	\$0	\$560,000	\$485,545	\$570,723
47982 - ABATEMENT FEES	\$241,700	\$0	\$241,700	\$290,500	\$250,985
47983 - DEMOLITION LEIN REVENUE	\$27,000	\$0	\$27,000	\$25,000	\$25,283
<b>TOTAL 470000 OTHER OPERATING REVENUES</b>	<b>\$1,792,750</b>	<b>\$0</b>	<b>\$1,792,750</b>	<b>\$2,203,135</b>	<b>\$3,988,962</b>
470940 OTHER OPERATING REVENUES					
47702 - DAILY PARKING FEES	\$8,500	\$0	\$8,500	\$10,498	\$6,830
47703 - MONTHLY PARKING FEE	\$117,840	\$0	\$117,840	\$105,210	\$118,918
47704 - PARKING (CARD CHARGES)	\$75	\$0	\$75	\$50	\$25
<b>TOTAL 470940 OTHER OPERATING REVENUES</b>	<b>\$126,415</b>	<b>\$0</b>	<b>\$126,415</b>	<b>\$115,758</b>	<b>\$125,773</b>
470942 OTHER OPERATING REVENUES					
47702 - DAILY PARKING FEES	\$21,540	\$0	\$21,540	\$22,652	\$28,796
47703 - MONTHLY PARKING FEE	\$124,315	\$0	\$124,315	\$122,745	\$168,411
47704 - PARKING (CARD CHARGES)	\$75	\$0	\$75	\$50	\$110
<b>TOTAL 470942 OTHER OPERATING REVENUES</b>	<b>\$145,930</b>	<b>\$0</b>	<b>\$145,930</b>	<b>\$145,447</b>	<b>\$197,317</b>
470943 OTHER OPERATING REVENUES					
47702 - DAILY PARKING FEES	\$0	\$0	\$0	\$0	\$6,333
47703 - MONTHLY PARKING FEE	\$2,200	\$0	\$2,200	\$5,010	\$2,680
<b>TOTAL 470943 OTHER OPERATING REVENUES</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$2,200</b>	<b>\$5,010</b>	<b>\$9,013</b>
470944 OTHER OPERATING REVENUES					
47702 - DAILY PARKING FEES	\$22,935	\$0	\$22,935	\$22,100	\$26,339

**An Ordinance  
Anticipated Revenue  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Anticipated Revenue	Budget YE 9/30/2015	Actual Revenue YE 9/30/2014
47703 - MONTHLY PARKING FEE	\$17,655	\$0	\$17,655	\$17,535	\$14,838
47704 - PARKING (CARD CHARGES)	\$25	\$0	\$25	\$25	\$45
<b>TOTAL 470944 OTHER OPERATING REVENUES</b>	<b>\$40,615</b>	<b>\$0</b>	<b>\$40,615</b>	<b>\$39,660</b>	<b>\$41,222</b>
480000 TRANSFERS IN					
48201 - TRANSFER IN/FROM OTHER FUND	\$6,000,000	\$0	\$6,000,000	\$6,639,810	\$9,566,695
<b>TOTAL 480000 TRANSFERS IN</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$6,639,810</b>	<b>\$9,566,695</b>
<b>Total Revenue</b>	<b>\$229,953,018</b>	<b>\$2,857,992</b>	<b>\$232,811,010</b>	<b>\$228,058,101</b>	<b>\$230,690,794</b>

**Fund Balance Recap**

General Fund Balance	0
Estimated Revenues FY 2016	<u>232,811,010</u>
Available for FY 2016 Budget	232,811,010
Less: Proposed Budget FY 2016	<u>(230,811,010)</u>
Projected Increase in Reserve	2,000,000

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
<b>01 COUNCIL</b>					
711 SALARIES	\$162,000	\$0	\$162,000	\$162,000	\$162,000
713 FRINGE BENEFITS	\$66,513	\$0	\$66,513	\$65,833	\$61,022
720 TRAVEL & TRAINING	\$7,500	\$0	\$7,500	\$7,500	\$4,601
721 OFFICE SUPPLIES	\$1,849	\$0	\$1,849	\$1,849	\$876
722 OPERATING SUPPLIES	\$500	\$0	\$500	\$500	\$47
732 NON-PROFESSIONAL SERVICES	\$6,600	\$0	\$6,600	\$4,100	\$0
734 ADV. DUES, & SUBSCRIPTIONS	\$600	\$0	\$600	\$600	\$400
776 OTHER EXPENSE	\$96,200	\$0	\$96,200	\$96,200	\$90,000
794 TRANSFER OUT	\$0	\$0	\$0	\$2,500	\$6,600
	<b>\$341,762</b>	<b>\$0</b>	<b>\$341,762</b>	<b>\$341,082</b>	<b>\$325,547</b>
<b>TOTAL 01 COUNCIL</b>					
<b>02 MAYOR AND CABINET</b>					
711 SALARIES	\$454,672	\$0	\$454,672	\$515,072	\$545,739
713 FRINGE BENEFITS	\$118,356	\$0	\$118,356	\$148,472	\$130,923
720 TRAVEL & TRAINING	\$15,000	\$0	\$15,000	\$15,000	\$17,822
721 OFFICE SUPPLIES	\$7,400	\$0	\$7,400	\$7,500	\$2,664
722 OPERATING SUPPLIES	\$10,750	\$0	\$10,750	\$18,000	\$11,303
723 REPAIRS & MAINTENANCE	\$1,250	\$0	\$1,250	\$1,250	\$0
724 GARAGE EXPENSE	\$7,600	\$0	\$7,600	\$4,900	\$8,897

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
731 PROFESSIONAL SERVICES	\$154,500	\$0	\$154,500	\$84,588	\$25,702
732 NON-PROFESSIONAL SERVICES	\$30,000	\$0	\$30,000	\$13,500	\$0
734 ADV. DUES, & SUBSCRIPTIONS	\$20,707	\$0	\$20,707	\$12,843	\$4,189
735 UTILITIES	\$8,576	\$0	\$8,576	\$8,994	\$5,250
794 TRANSFER OUT	\$0	\$0	\$0	\$0	\$36,692
<b>TOTAL 02 MAYOR AND CABINET</b>	<b>\$828,811</b>	<b>\$0</b>	<b>\$828,811</b>	<b>\$830,119</b>	<b>\$789,181</b>
<b>03 RISK MANAGEMENT</b>					
711 SALARIES	\$296,793	\$0	\$296,793	\$256,943	\$275,600
712 OVERTIME	\$0	\$0	\$0	\$1,500	\$582
713 FRINGE BENEFITS	\$98,765	\$0	\$98,765	\$94,203	\$79,303
720 TRAVEL & TRAINING	\$0	\$0	\$0	\$0	\$4,707
721 OFFICE SUPPLIES	\$3,590	\$0	\$3,590	\$3,590	\$9,322
722 OPERATING SUPPLIES	\$0	\$0	\$0	\$0	\$685
724 GARAGE EXPENSE	\$2,000	\$0	\$2,000	\$2,000	\$704
731 PROFESSIONAL SERVICES	\$100	\$0	\$100	\$225	\$78
732 NON-PROFESSIONAL SERVICES	\$95,000	\$0	\$95,000	\$38,630	\$21,991
735 UTILITIES	\$5,165	\$0	\$5,165	\$5,100	\$4,227
737 RENTAL AND LEASE EXPENSE	\$4,000	\$0	\$4,000	\$4,000	\$3,745

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
753 EQUIPMENT - NON-CAPITALIZED	\$0	\$0	\$0	\$0	\$1,508
<b>TOTAL 03 RISK MANAGEMENT</b>	<b>\$505,413</b>	<b>\$0</b>	<b>\$505,413</b>	<b>\$406,191</b>	<b>\$402,451</b>
<b>04 FINANCE</b>					
711 SALARIES	\$2,642,454	\$0	\$2,642,454	\$2,435,140	\$2,294,402
712 OVERTIME	\$17,000	\$0	\$17,000	\$4,056	\$7,751
713 FRINGE BENEFITS	\$802,236	\$0	\$802,236	\$769,101	\$637,065
720 TRAVEL & TRAINING	\$19,800	\$0	\$19,800	\$19,350	\$14,081
721 OFFICE SUPPLIES	\$100,705	\$0	\$100,705	\$110,815	\$83,324
722 OPERATING SUPPLIES	\$4,037	\$0	\$4,037	\$7,678	\$5,215
723 REPAIRS & MAINTENANCE	\$13,400	\$0	\$13,400	\$19,266	\$6,572
724 GARAGE EXPENSE	\$8,700	\$0	\$8,700	\$12,500	\$8,503
725 COSTS OF GOODS PURCHASES	\$35,000	\$0	\$35,000	\$33,570	\$30,340
731 PROFESSIONAL SERVICES	\$1,560	\$0	\$1,560	\$1,619	\$407
732 NON-PROFESSIONAL SERVICES	\$21,450	\$0	\$21,450	\$107,648	\$94,429
734 ADV. DUES, & SUBSCRIPTIONS	\$6,812	\$0	\$6,812	\$8,198	\$3,685
735 UTILITIES	\$11,442	\$0	\$11,442	\$12,569	\$10,993
737 RENTAL AND LEASE EXPENSE	\$17,178	\$0	\$17,178	\$17,503	\$11,420
753 EQUIPMENT - NON-CAPITALIZED	\$0	\$0	\$0	\$1,025	\$7,351
763 INSURANCE	\$4,000	\$0	\$4,000	\$0	\$0

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
794 TRANSFER OUT	\$0	\$0	\$0	\$0	\$120,000
<b>TOTAL 04 FINANCE</b>	<b>\$3,705,774</b>	<b>\$0</b>	<b>\$3,705,774</b>	<b>\$3,560,038</b>	<b>\$3,335,637</b>
<b>06 311 CUSTOMER SERVICE</b>					
711 SALARIES	\$147,644	\$0	\$147,644	\$178,546	\$173,070
712 OVERTIME	\$1,000	\$0	\$1,000	\$1,000	\$0
713 FRINGE BENEFITS	\$49,529	\$0	\$49,529	\$56,086	\$48,726
720 TRAVEL & TRAINING	\$1,000	\$0	\$1,000	\$1,000	\$2,750
721 OFFICE SUPPLIES	\$1,900	\$0	\$1,900	\$830	\$1,375
722 OPERATING SUPPLIES	\$535	\$0	\$535	\$535	\$140
731 PROFESSIONAL SERVICES	\$29,524	\$0	\$29,524	\$26,245	\$26,148
734 ADV. DUES, & SUBSCRIPTIONS	\$1,000	\$0	\$1,000	\$2,500	\$338
735 UTILITIES	\$1,500	\$0	\$1,500	\$1,500	\$1,139
<b>TOTAL 06 311 CUSTOMER SERVICE</b>	<b>\$233,632</b>	<b>\$0</b>	<b>\$233,632</b>	<b>\$268,242</b>	<b>\$253,685</b>
<b>08 INFORMATION TECHNOLOGY</b>					
711 SALARIES	\$1,661,283	\$0	\$1,661,283	\$1,616,932	\$1,535,648
712 OVERTIME	\$10,000	\$0	\$10,000	\$15,000	\$10,223
713 FRINGE BENEFITS	\$482,580	\$0	\$482,580	\$495,058	\$448,084
720 TRAVEL & TRAINING	\$10,250	\$0	\$10,250	\$8,000	\$4,462
721 OFFICE SUPPLIES	\$10,100	\$0	\$10,100	\$8,946	\$8,343



**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
722 OPERATING SUPPLIES	\$7,400	\$0	\$7,400	\$8,200	\$11,614
723 REPAIRS & MAINTENANCE	\$2,500	\$0	\$2,500	\$2,850	\$138
724 GARAGE EXPENSE	\$8,500	\$0	\$8,500	\$9,400	\$7,140
731 PROFESSIONAL SERVICES	\$684,993	\$0	\$684,993	\$660,930	\$534,753
732 NON-PROFESSIONAL SERVICES	\$125,250	\$0	\$125,250	\$21,200	\$31,178
734 ADV. DUES. & SUBSCRIPTIONS	\$964	\$0	\$964	\$800	\$0
735 UTILITIES	\$28,640	\$0	\$28,640	\$31,800	\$35,699
737 RENTAL AND LEASE EXPENSE	\$43,870	\$0	\$43,870	\$41,970	\$38,148
743 EQUIPMENT - CAPITALIZED	\$0	\$0	\$0	\$7,000	\$0
753 EQUIPMENT - NON-CAPITALIZED	\$0	\$0	\$0	\$0	\$2,277
794 TRANSFER OUT	\$24,000	\$0	\$24,000	\$122,700	\$315,000
<b>TOTAL 08 INFORMATION TECHNOLOGY</b>	<b>\$3,100,330</b>	<b>\$0</b>	<b>\$3,100,330</b>	<b>\$3,050,786</b>	<b>\$2,982,706</b>
<b>09 PARKING MANAGEMENT</b>					
711 SALARIES	\$423,868	\$0	\$423,868	\$360,033	\$368,593
712 OVERTIME	\$3,850	\$0	\$3,850	\$3,250	\$2,444
713 FRINGE BENEFITS	\$158,414	\$0	\$158,414	\$133,947	\$128,566
720 TRAVEL & TRAINING	\$1,000	\$0	\$1,000	\$1,000	\$0
721 OFFICE SUPPLIES	\$3,885	\$0	\$3,885	\$3,785	\$77

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
722 OPERATING SUPPLIES	\$30,300	\$0	\$30,300	\$26,200	\$8,130
723 REPAIRS & MAINTENANCE	\$31,800	\$0	\$31,800	\$30,477	\$8,851
724 GARAGE EXPENSE	\$20,000	\$0	\$20,000	\$17,500	\$4,673
731 PROFESSIONAL SERVICES	\$3,850	\$0	\$3,850	\$3,889	\$9,089
732 NON-PROFESSIONAL SERVICES	\$42,500	\$0	\$42,500	\$40,184	\$18,622
734 ADV. DUES, & SUBSCRIPTIONS	\$590	\$0	\$590	\$590	\$0
735 UTILITIES	\$68,926	\$0	\$68,926	\$76,465	\$67,663
737 RENTAL AND LEASE EXPENSE	\$45,860	\$0	\$45,860	\$45,260	\$37,893
739 MISCELLANEOUS FEES & SERVICES	\$5,550	\$0	\$5,550	\$5,550	\$2,875
753 EQUIPMENT - NON-CAPITALIZED	\$2,000	\$0	\$2,000	\$2,000	\$0
763 INSURANCE	\$4,000	\$0	\$4,000	\$4,000	\$2,000
<b>TOTAL 09 PARKING MANAGEMENT</b>	<b>\$846,393</b>	<b>\$0</b>	<b>\$846,393</b>	<b>\$754,130</b>	<b>\$659,477</b>
<b>22 CITY EVENTS</b>					
711 SALARIES	\$480,386	\$0	\$480,386	\$378,182	\$0
712 OVERTIME	\$30,000	\$0	\$30,000	\$30,000	\$0
713 FRINGE BENEFITS	\$152,706	\$0	\$152,706	\$129,904	\$0
721 OFFICE SUPPLIES	\$4,800	\$0	\$4,800	\$5,300	\$0
722 OPERATING SUPPLIES	\$65,000	\$0	\$65,000	\$55,486	\$0
723 REPAIRS & MAINTENANCE	\$65,000	\$0	\$65,000	\$65,000	\$0

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget		Actual Expenditures	
				YE 9/30/2015	YE 9/30/2014	YE 9/30/2015	YE 9/30/2014
724 GARAGE EXPENSE	\$14,000	\$0	\$14,000	\$12,500	\$0	\$0	\$0
725 COSTS OF GOODS PURCHASES	\$15,000	\$0	\$15,000	\$15,000	\$0	\$0	\$0
731 PROFESSIONAL SERVICES	\$500	\$0	\$500	\$18,835	\$0	\$0	\$0
732 NON-PROFESSIONAL SERVICES	\$102,500	\$0	\$102,500	\$102,500	\$0	\$0	\$0
734 ADV. DUES, & SUBSCRIPTIONS	\$35,250	\$0	\$35,250	\$33,250	\$0	\$0	\$0
735 UTILITIES	\$104,423	\$0	\$104,423	\$185,443	\$0	\$0	\$0
737 RENTAL AND LEASE EXPENSE	\$24,600	\$0	\$24,600	\$24,600	\$0	\$0	\$0
739 MISCELLANEOUS FEES & SERVICES	\$1,000	\$0	\$1,000	\$2,500	\$0	\$0	\$0
753 EQUIPMENT - NON-CAPITALIZED	\$7,000	\$0	\$7,000	\$7,000	\$0	\$0	\$0
794 TRANSFER OUT	\$206,074	\$0	\$206,074	\$242,739	\$0	\$0	\$0
<b>TOTAL 22 CITY EVENTS</b>	<b>\$1,308,239</b>	<b>\$0</b>	<b>\$1,308,239</b>	<b>\$1,308,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26 CITY CLERK</b>							
711 SALARIES	\$223,685	\$0	\$223,685	\$219,303	\$193,304	\$193,304	\$193,304
712 OVERTIME	\$0	\$0	\$0	\$0	\$42	\$42	\$42
713 FRINGE BENEFITS	\$66,275	\$0	\$66,275	\$67,553	\$53,135	\$53,135	\$53,135
721 OFFICE SUPPLIES	\$3,600	\$0	\$3,600	\$3,612	\$3,725	\$3,725	\$3,725
732 NON-PROFESSIONAL SERVICES	\$10,550	\$0	\$10,550	\$9,531	\$6,845	\$6,845	\$6,845
734 ADV. DUES, & SUBSCRIPTIONS	\$825	\$0	\$825	\$841	\$1,193	\$1,193	\$1,193

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund		Gasoline Tax	Total Budget	Budget		Actual Expenditures	
					YE 9/30/2015	YE 9/30/2014		
735 UTILITIES	\$963	\$0	\$963	\$1,189	\$851			
737 RENTAL AND LEASE EXPENSE	\$1,800	\$0	\$1,800	\$1,500	\$1,500			
743 EQUIPMENT - CAPITALIZED	\$7,600	\$0	\$7,600	\$7,590	\$5,565			
<b>TOTAL 26 CITY CLERK</b>	<b>\$315,298</b>	<b>\$0</b>	<b>\$315,298</b>	<b>\$311,119</b>	<b>\$266,160</b>			
<b>30 MUNICIPAL COURT</b>								
711 SALARIES	\$1,850,028	\$0	\$1,850,028	\$1,734,389	\$1,795,969			
712 OVERTIME	\$30,000	\$0	\$30,000	\$39,000	\$25,086			
713 FRINGE BENEFITS	\$539,178	\$0	\$539,178	\$520,475	\$484,895			
720 TRAVEL & TRAINING	\$7,800	\$0	\$7,800	\$7,000	\$2,737			
721 OFFICE SUPPLIES	\$18,600	\$0	\$18,600	\$20,298	\$14,812			
722 OPERATING SUPPLIES	\$6,500	\$0	\$6,500	\$6,400	\$3,315			
723 REPAIRS & MAINTENANCE	\$10,600	\$0	\$10,600	\$10,695	\$9,118			
724 GARAGE EXPENSE	\$15,000	\$0	\$15,000	\$16,500	\$11,687			
731 PROFESSIONAL SERVICES	\$187,500	\$0	\$187,500	\$192,578	\$169,205			
734 ADV. DUES, & SUBSCRIPTIONS	\$1,300	\$0	\$1,300	\$1,200	\$975			
735 UTILITIES	\$6,900	\$0	\$6,900	\$6,700	\$8,186			
739 MISCELLANEOUS FEES & SERVICES	\$0	\$0	\$0	\$0	\$730			
<b>TOTAL 30 MUNICIPAL COURT</b>	<b>\$2,673,406</b>	<b>\$0</b>	<b>\$2,673,406</b>	<b>\$2,555,235</b>	<b>\$2,526,714</b>			
<b>32 LEGAL</b>								

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget		Actual Expenditures YE 9/30/2014
				YE 9/30/2015	YE 9/30/2015	
711 SALARIES	\$557,005	\$0	\$557,005	\$523,360	\$505,797	
713 FRINGE BENEFITS	\$145,252	\$0	\$145,252	\$136,836	\$123,372	
720 TRAVEL & TRAINING	\$4,500	\$0	\$4,500	\$4,500	\$6,031	
721 OFFICE SUPPLIES	\$6,500	\$0	\$6,500	\$6,500	\$7,732	
722 OPERATING SUPPLIES	\$36,500	\$0	\$36,500	\$36,500	\$27,699	
723 REPAIRS & MAINTENANCE	\$700	\$0	\$700	\$700	\$2,072	
724 GARAGE EXPENSE	\$0	\$0	\$0	\$1,000	\$614	
731 PROFESSIONAL SERVICES	\$30,000	\$0	\$30,000	\$28,170	\$27,359	
732 NON-PROFESSIONAL SERVICES	\$35,000	\$0	\$35,000	\$35,000	\$31,459	
734 ADV. DUES, & SUBSCRIPTIONS	\$6,000	\$0	\$6,000	\$4,975	\$3,669	
735 UTILITIES	\$4,668	\$0	\$4,668	\$4,932	\$3,255	
753 EQUIPMENT - NON-CAPITALIZED	\$0	\$0	\$0	\$1,025	\$963	
794 TRANSFER OUT	\$123,812	\$0	\$123,812	\$123,812	\$123,812	
<b>TOTAL 32 LEGAL</b>	<b>\$949,937</b>	<b>\$0</b>	<b>\$949,937</b>	<b>\$907,310</b>	<b>\$863,834</b>	
<b>33 INVESTIGATIONS</b>						
711 SALARIES	\$209,706	\$0	\$209,706	\$134,427	\$90,622	
713 FRINGE BENEFITS	\$50,878	\$0	\$50,878	\$28,702	\$26,887	
720 TRAVEL & TRAINING	\$2,000	\$0	\$2,000	\$4,000	\$137	
721 OFFICE SUPPLIES	\$1,800	\$0	\$1,800	\$1,800	\$584	

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
722 OPERATING SUPPLIES	\$1,500	\$0	\$1,500	\$1,393	\$403
723 REPAIRS & MAINTENANCE	\$600	\$0	\$600	\$568	\$370
724 GARAGE EXPENSE	\$1,500	\$0	\$1,500	\$1,500	\$2,093
731 PROFESSIONAL SERVICES	\$0	\$0	\$0	\$64,131	\$104,596
735 UTILITIES	\$3,040	\$0	\$3,040	\$2,333	\$2,876
<b>TOTAL 33 INVESTIGATIONS</b>	<b>\$271,024</b>	<b>\$0</b>	<b>\$271,024</b>	<b>\$238,854</b>	<b>\$228,570</b>
<b>34 PLANNING</b>					
711 SALARIES	\$1,202,994	\$0	\$1,202,994	\$1,125,761	\$1,162,115
712 OVERTIME	\$6,000	\$0	\$6,000	\$8,500	\$29,530
713 FRINGE BENEFITS	\$350,290	\$0	\$350,290	\$306,873	\$317,336
720 TRAVEL & TRAINING	\$13,000	\$0	\$13,000	\$1,400	\$9,711
721 OFFICE SUPPLIES	\$68,700	\$0	\$68,700	\$66,800	\$64,255
722 OPERATING SUPPLIES	\$9,500	\$0	\$9,500	\$15,000	\$39,929
724 GARAGE EXPENSE	\$12,500	\$0	\$12,500	\$7,000	\$11,432
731 PROFESSIONAL SERVICES	\$22,600	\$0	\$22,600	\$85,350	\$63,946
732 NON-PROFESSIONAL SERVICES	\$500	\$0	\$500	\$0	\$0
734 ADV. DUES, & SUBSCRIPTIONS	\$8,000	\$0	\$8,000	\$9,000	\$4,146
735 UTILITIES	\$14,314	\$0	\$14,314	\$15,086	\$15,161

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget		Actual Expenditures	
				YE 9/30/2015	YE 9/30/2014	YE 9/30/2015	YE 9/30/2014
737 RENTAL AND LEASE EXPENSE	\$14,500	\$0	\$14,500	\$15,000	\$22,902		
740 LAND & BLDG IMPROVEMENTS	\$7,000	\$0	\$7,000	\$0	\$0		
753 EQUIPMENT - NON-CAPITALIZED	\$2,100	\$0	\$2,100	\$2,100	\$2,937		
763 INSURANCE	\$4,000	\$0	\$4,000	\$4,000	\$0		
776 OTHER EXPENSE	\$9,916	\$0	\$9,916	\$10,000	\$442		
794 TRANSFER OUT	\$123,086	\$0	\$123,086	\$116,240	\$94,262		
<b>TOTAL 34 PLANNING</b>	<b>\$1,869,000</b>	<b>\$0</b>	<b>\$1,869,000</b>	<b>\$1,788,110</b>	<b>\$1,838,105</b>		
<b>35 DEVELOPMENT</b>							
711 SALARIES	\$347,689	\$0	\$347,689	\$152,223	\$79,706		
713 FRINGE BENEFITS	\$87,800	\$0	\$87,800	\$38,687	\$17,824		
720 TRAVEL & TRAINING	\$5,000	\$0	\$5,000	\$8,000	\$5,961		
721 OFFICE SUPPLIES	\$4,100	\$0	\$4,100	\$9,200	\$4,849		
722 OPERATING SUPPLIES	\$7,500	\$0	\$7,500	\$7,500	\$5,690		
724 GARAGE EXPENSE	\$1,500	\$0	\$1,500	\$2,500	\$4,716		
731 PROFESSIONAL SERVICES	\$24,000	\$0	\$24,000	\$226,140	\$270,216		
734 ADV. DUES, & SUBSCRIPTIONS	\$3,250	\$0	\$3,250	\$3,000	\$3,683		
735 UTILITIES	\$1,250	\$0	\$1,250	\$2,750	\$2,434		
<b>TOTAL 35 DEVELOPMENT</b>	<b>\$482,089</b>	<b>\$0</b>	<b>\$482,089</b>	<b>\$450,000</b>	<b>\$395,079</b>		
<b>41 LANDFILL</b>							

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget		Actual Expenditures	
				YE 9/30/2015	YE 9/30/2014	YE 9/30/2015	YE 9/30/2014
711 SALARIES	\$708,704	\$0	\$708,704	\$655,836	\$644,617		
712 OVERTIME	\$60,000	\$0	\$60,000	\$60,000	\$34,756		
713 FRINGE BENEFITS	\$239,897	\$0	\$239,897	\$221,828	\$195,660		
720 TRAVEL & TRAINING	\$4,000	\$0	\$4,000	\$4,000	\$3,116		
721 OFFICE SUPPLIES	\$4,200	\$0	\$4,200	\$4,200	\$1,625		
722 OPERATING SUPPLIES	\$24,000	\$0	\$24,000	\$24,000	\$31,050		
723 REPAIRS & MAINTENANCE	\$11,000	\$0	\$11,000	\$11,000	\$7,122		
724 GARAGE EXPENSE	\$546,940	\$0	\$546,940	\$546,940	\$601,456		
731 PROFESSIONAL SERVICES	\$3,722	\$0	\$3,722	\$10,503	\$3,454		
732 NON-PROFESSIONAL SERVICES	\$29,100	\$0	\$29,100	\$29,100	\$18,298		
734 ADV. DUES, & SUBSCRIPTIONS	\$800	\$0	\$800	\$975	\$390		
735 UTILITIES	\$57,783	\$0	\$57,783	\$58,346	\$54,930		
737 RENTAL AND LEASE EXPENSE	\$7,000	\$0	\$7,000	\$7,000	\$5,067		
739 MISCELLANEOUS FEES & SERVICES	\$1,550	\$0	\$1,550	\$1,550	\$13,996		
794 TRANSFER OUT	\$982,873	\$0	\$982,873	\$1,149,810	\$0		
<b>TOTAL 41 LANDFILL</b>	<b>\$2,681,569</b>	<b>\$0</b>	<b>\$2,681,569</b>	<b>\$2,785,088</b>	<b>\$1,615,538</b>		
<b>42 ENGINEERING</b>							
711 SALARIES	\$1,277,518	\$0	\$1,277,518	\$1,228,104	\$1,195,306		
712 OVERTIME	\$2,000	\$0	\$2,000	\$2,000	\$1,427		



**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
713 FRINGE BENEFITS	\$366,304	\$0	\$366,304	\$372,268	\$349,084
720 TRAVEL & TRAINING	\$7,000	\$0	\$7,000	\$7,000	\$5,423
721 OFFICE SUPPLIES	\$10,800	\$0	\$10,800	\$10,800	\$17,701
722 OPERATING SUPPLIES	\$2,800	\$0	\$2,800	\$2,798	\$2,378
723 REPAIRS & MAINTENANCE	\$4,500	\$0	\$4,500	\$4,500	\$2,096
724 GARAGE EXPENSE	\$28,200	\$0	\$28,200	\$27,100	\$28,648
731 PROFESSIONAL SERVICES	\$166,700	\$0	\$166,700	\$144,921	\$25,593
732 NON-PROFESSIONAL SERVICES	\$400	\$0	\$400	\$500	\$539
734 ADV. DUES, & SUBSCRIPTIONS	\$3,399	\$0	\$3,399	\$3,384	\$1,111
735 UTILITIES	\$14,915	\$0	\$14,915	\$13,739	\$13,425
753 EQUIPMENT - NON-CAPITALIZED	\$2,500	\$0	\$2,500	\$2,500	\$0
763 INSURANCE	\$4,000	\$0	\$4,000	\$4,000	\$0
794 TRANSFER OUT	\$0	\$0	\$0	\$11,473	\$190,344
<b>TOTAL 42 ENGINEERING</b>	<b>\$1,891,036</b>	<b>\$0</b>	<b>\$1,891,036</b>	<b>\$1,835,087</b>	<b>\$1,833,075</b>
<b>43 INSPECTIONS</b>					
711 SALARIES	\$1,695,926	\$0	\$1,695,926	\$1,674,935	\$1,749,036
713 FRINGE BENEFITS	\$475,290	\$0	\$475,290	\$458,554	\$459,584
720 TRAVEL & TRAINING	\$2,500	\$0	\$2,500	\$2,500	\$438

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
721 OFFICE SUPPLIES	\$15,150	\$0	\$15,150	\$13,500	\$13,484
722 OPERATING SUPPLIES	\$9,700	\$0	\$9,700	\$10,000	\$8,349
723 REPAIRS & MAINTENANCE	\$1,200	\$0	\$1,200	\$1,500	\$852
724 GARAGE EXPENSE	\$56,800	\$0	\$56,800	\$58,000	\$53,156
731 PROFESSIONAL SERVICES	\$650	\$0	\$650	\$650	\$1,372
732 NON-PROFESSIONAL SERVICES	\$22,000	\$0	\$22,000	\$21,000	\$21,915
734 ADV. DUES, & SUBSCRIPTIONS	\$1,800	\$0	\$1,800	\$2,450	\$848
735 UTILITIES	\$16,250	\$0	\$16,250	\$16,450	\$14,882
763 INSURANCE	\$4,000	\$0	\$4,000	\$4,000	\$2,000
<b>TOTAL 43 INSPECTIONS</b>	<b>\$2,301,266</b>	<b>\$0</b>	<b>\$2,301,266</b>	<b>\$2,263,539</b>	<b>\$2,325,717</b>
<b>48 FLEET MANAGEMENT</b>					
711 SALARIES	\$2,342,224	\$0	\$2,342,224	\$2,243,767	\$2,325,272
712 OVERTIME	\$21,000	\$0	\$21,000	\$21,003	\$17,934
713 FRINGE BENEFITS	\$754,088	\$0	\$754,088	\$765,105	\$734,477
720 TRAVEL & TRAINING	\$12,100	\$0	\$12,100	\$8,950	\$864
721 OFFICE SUPPLIES	\$38,425	\$0	\$38,425	\$41,992	\$22,746
722 OPERATING SUPPLIES	\$52,788	\$0	\$52,788	\$80,178	\$49,702
723 REPAIRS & MAINTENANCE	\$22,000	\$0	\$22,000	\$28,582	\$16,669
724 GARAGE EXPENSE	\$35,300	\$0	\$35,300	\$59,614	\$53,825

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget		Actual Expenditures YE 9/30/2014
				YE 9/30/2015	YE 9/30/2014	
731 PROFESSIONAL SERVICES	\$2,100	\$0	\$2,100	\$2,100	\$635	\$635
732 NON-PROFESSIONAL SERVICES	\$3,200	\$0	\$3,200	\$9,320	\$11,685	\$11,685
734 ADV. DUES, & SUBSCRIPTIONS	\$1,000	\$0	\$1,000	\$505	\$295	\$295
735 UTILITIES	\$113,269	\$0	\$113,269	\$111,741	\$133,548	\$133,548
743 EQUIPMENT - CAPITALIZED	\$0	\$0	\$0	\$29,456	\$0	\$0
753 EQUIPMENT - NON-CAPITALIZED	\$4,023	\$0	\$4,023	\$0	\$0	\$0
763 INSURANCE	\$4,000	\$0	\$4,000	\$4,000	\$2,000	\$2,000
<b>TOTAL 48 FLEET MANAGEMENT</b>	<b>\$3,405,517</b>	<b>\$0</b>	<b>\$3,405,517</b>	<b>\$3,406,313</b>	<b>\$3,369,553</b>	
<b>50 SANITATION</b>						
711 SALARIES	\$7,721,878	\$0	\$7,721,878	\$7,200,781	\$7,014,762	\$7,014,762
712 OVERTIME	\$853,369	\$0	\$853,369	\$693,938	\$762,570	\$762,570
713 FRINGE BENEFITS	\$2,971,280	\$0	\$2,971,280	\$2,570,917	\$2,340,022	\$2,340,022
720 TRAVEL & TRAINING	\$1,000	\$0	\$1,000	\$2,190	\$67	\$67
721 OFFICE SUPPLIES	\$22,507	\$0	\$22,507	\$23,417	\$21,319	\$21,319
722 OPERATING SUPPLIES	\$416,000	\$0	\$416,000	\$416,000	\$398,781	\$398,781
723 REPAIRS & MAINTENANCE	\$5,300	\$0	\$5,300	\$5,529	\$4,948	\$4,948
724 GARAGE EXPENSE	\$2,649,394	\$0	\$2,649,394	\$2,689,201	\$2,744,625	\$2,744,625
731 PROFESSIONAL SERVICES	\$8,500	\$0	\$8,500	\$9,115	\$10,734	\$10,734

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
732 NON-PROFESSIONAL SERVICES	\$1,000	\$0	\$1,000	\$1,243	\$147
734 ADV. DUES, & SUBSCRIPTIONS	\$23,250	\$0	\$23,250	\$23,000	\$18,457
735 UTILITIES	\$47,060	\$0	\$47,060	\$47,060	\$45,206
753 EQUIPMENT - NON-CAPITALIZED	\$2,000	\$0	\$2,000	\$2,000	\$0
763 INSURANCE	\$46,400	\$0	\$46,400	\$26,437	\$24,000
<b>TOTAL 50 SANITATION</b>	<b>\$14,768,938</b>	<b>\$0</b>	<b>\$14,768,938</b>	<b>\$13,710,828</b>	<b>\$13,375,639</b>
<b>54 TRAFFIC ENGINEERING</b>					
711 SALARIES	\$1,683,512	\$0	\$1,683,512	\$1,614,680	\$1,622,209
712 OVERTIME	\$50,000	\$0	\$50,000	\$50,000	\$49,782
713 FRINGE BENEFITS	\$514,890	\$0	\$514,890	\$523,265	\$494,626
720 TRAVEL & TRAINING	\$2,000	\$0	\$2,000	\$1,600	\$1,560
721 OFFICE SUPPLIES	\$6,000	\$0	\$6,000	\$7,023	\$6,198
722 OPERATING SUPPLIES	\$250,000	\$0	\$250,000	\$205,819	\$178,512
723 REPAIRS & MAINTENANCE	\$2,000	\$0	\$2,000	\$3,712	\$37
724 GARAGE EXPENSE	\$78,000	\$0	\$78,000	\$85,000	\$99,170
731 PROFESSIONAL SERVICES	\$300	\$0	\$300	\$225	\$282
732 NON-PROFESSIONAL SERVICES	\$1,000	\$0	\$1,000	\$1,140	\$1,433
734 ADV. DUES, & SUBSCRIPTIONS	\$3,100	\$0	\$3,100	\$3,500	\$4,151
735 UTILITIES	\$130,550	\$1,848,027	\$1,978,577	\$1,968,774	\$3,624,081

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
743 EQUIPMENT - CAPITALIZED	\$6,000	\$0	\$6,000	\$0	\$0
753 EQUIPMENT - NON-CAPITALIZED	\$1,800	\$0	\$1,800	\$1,355	\$1,268
763 INSURANCE	\$4,000	\$0	\$4,000	\$4,000	\$2,000
<b>TOTAL 54 TRAFFIC ENGINEERING</b>	<b>\$2,733,152</b>	<b>\$1,848,027</b>	<b>\$4,581,179</b>	<b>\$4,470,093</b>	<b>\$6,085,309</b>
<b>58 MAINTENANCE</b>					
711 SALARIES	\$4,566,460	\$320,005	\$4,886,465	\$4,846,679	\$5,353,780
712 OVERTIME	\$86,860	\$25,336	\$112,196	\$118,568	\$103,302
713 FRINGE BENEFITS	\$1,603,980	\$344,624	\$1,948,604	\$1,863,699	\$1,647,947
720 TRAVEL & TRAINING	\$1,000	\$0	\$1,000	\$1,000	\$580
721 OFFICE SUPPLIES	\$7,661	\$0	\$7,661	\$10,130	\$15,020
722 OPERATING SUPPLIES	\$338,412	\$320,000	\$658,412	\$417,824	\$528,062
723 REPAIRS & MAINTENANCE	\$400	\$0	\$400	\$400	\$224
724 GARAGE EXPENSE	\$824,165	\$0	\$824,165	\$836,040	\$878,123
731 PROFESSIONAL SERVICES	\$4,000	\$0	\$4,000	\$4,308	\$2,568
732 NON-PROFESSIONAL SERVICES	\$0	\$0	\$0	\$20,000	\$23,505
734 ADV. DUES, & SUBSCRIPTIONS	\$250	\$0	\$250	\$0	\$0
735 UTILITIES	\$13,248	\$0	\$13,248	\$14,601	\$12,475
737 RENTAL AND LEASE EXPENSE	\$2,500	\$0	\$2,500	\$6,460	\$1,351

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
743 EQUIPMENT - CAPITALIZED	\$0	\$0	\$0	\$6,600	\$0
753 EQUIPMENT - NON-CAPITALIZED	\$4,000	\$0	\$4,000	\$6,098	\$1,850
763 INSURANCE	\$15,200	\$0	\$15,200	\$12,000	\$10,000
794 TRANSFER OUT	\$0	\$0	\$0	\$250,000	\$0
<b>TOTAL 58 MAINTENANCE</b>	<b>\$7,468,136</b>	<b>\$1,009,965</b>	<b>\$8,478,101</b>	<b>\$8,414,407</b>	<b>\$8,578,789</b>
<b>62 POLICE</b>					
711 SALARIES	\$29,477,364	\$0	\$29,477,364	\$27,297,866	\$27,566,233
712 OVERTIME	\$727,500	\$0	\$727,500	\$1,543,452	\$1,817,492
713 FRINGE BENEFITS	\$10,818,620	\$0	\$10,818,620	\$9,528,303	\$9,033,147
720 TRAVEL & TRAINING	\$0	\$0	\$0	\$52,339	\$44,743
721 OFFICE SUPPLIES	\$53,000	\$0	\$53,000	\$128,025	\$119,328
722 OPERATING SUPPLIES	\$339,706	\$0	\$339,706	\$727,971	\$612,460
723 REPAIRS & MAINTENANCE	\$28,000	\$0	\$28,000	\$174,730	\$79,190
724 GARAGE EXPENSE	\$1,323,435	\$0	\$1,323,435	\$1,786,426	\$2,594,400
731 PROFESSIONAL SERVICES	\$1,449,363	\$0	\$1,449,363	\$1,327,287	\$1,299,031
732 NON-PROFESSIONAL SERVICES	\$962,815	\$0	\$962,815	\$845,980	\$521,166
734 ADV. DUES, & SUBSCRIPTIONS	\$11,700	\$0	\$11,700	\$20,874	\$14,916
735 UTILITIES	\$365,220	\$0	\$365,220	\$798,071	\$801,942
737 RENTAL AND LEASE EXPENSE	\$53,600	\$0	\$53,600	\$67,000	\$74,514

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
739 MISCELLANEOUS FEES & SERVICES	\$36,000	\$0	\$36,000	\$25,265	\$30,380
743 EQUIPMENT - CAPITALIZED	\$11,600	\$0	\$11,600	\$48,774	\$58,849
753 EQUIPMENT - NON-CAPITALIZED	\$0	\$0	\$0	\$2,155	\$19,852
763 INSURANCE	\$80,000	\$0	\$80,000	\$90,000	\$54,000
794 TRANSFER OUT	\$101,903	\$0	\$101,903	\$93,767	\$152,000
<b>TOTAL 62 POLICE</b>	<b>\$45,839,826</b>	<b>\$0</b>	<b>\$45,839,826</b>	<b>\$44,558,285</b>	<b>\$44,833,644</b>
<b>64 FIRE</b>					
711 SALARIES	\$21,877,530	\$0	\$21,877,530	\$20,886,634	\$20,995,039
712 OVERTIME	\$134,059	\$0	\$134,059	\$125,750	\$438,933
713 FRINGE BENEFITS	\$7,480,529	\$0	\$7,480,529	\$7,114,172	\$7,000,193
720 TRAVEL & TRAINING	\$175,000	\$0	\$175,000	\$209,600	\$184,724
721 OFFICE SUPPLIES	\$41,200	\$0	\$41,200	\$58,554	\$48,000
722 OPERATING SUPPLIES	\$696,498	\$0	\$696,498	\$875,203	\$1,217,989
723 REPAIRS & MAINTENANCE	\$96,548	\$0	\$96,548	\$121,205	\$132,120
724 GARAGE EXPENSE	\$760,502	\$0	\$760,502	\$745,007	\$771,602
731 PROFESSIONAL SERVICES	\$128,162	\$0	\$128,162	\$167,020	\$93,213
732 NON-PROFESSIONAL SERVICES	\$94,250	\$0	\$94,250	\$142,207	\$107,744
734 ADV. DUES. & SUBSCRIPTIONS	\$7,675	\$0	\$7,675	\$10,054	\$14,875

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
735 UTILITIES	\$568,378	\$0	\$568,378	\$534,187	\$495,461
737 RENTAL AND LEASE EXPENSE	\$12,350	\$0	\$12,350	\$12,350	\$3,626
743 EQUIPMENT - CAPITALIZED	\$12,000	\$0	\$12,000	\$173,319	\$148,060
753 EQUIPMENT - NON-CAPITALIZED	\$446,260	\$0	\$446,260	\$388,612	\$57,546
763 INSURANCE	\$19,600	\$0	\$19,600	\$16,000	\$14,000
794 TRANSFER OUT	\$106,600	\$0	\$106,600	\$427,267	\$26,500
<b>TOTAL 64 FIRE</b>	<b>\$32,657,141</b>	<b>\$0</b>	<b>\$32,657,141</b>	<b>\$32,007,141</b>	<b>\$31,750,226</b>
<b>70 EMERGENCY MANAGEMENT AGENCY</b>					
711 SALARIES	\$176,347	\$0	\$176,347	\$159,959	\$155,205
712 OVERTIME	\$500	\$0	\$500	\$500	\$0
713 FRINGE BENEFITS	\$49,455	\$0	\$49,455	\$44,362	\$41,691
720 TRAVEL & TRAINING	\$5,000	\$0	\$5,000	\$7,000	\$2,942
721 OFFICE SUPPLIES	\$6,600	\$0	\$6,600	\$2,850	\$1,863
722 OPERATING SUPPLIES	\$0	\$0	\$0	\$0	\$224
724 GARAGE EXPENSE	\$5,800	\$0	\$5,800	\$8,100	\$5,016
731 PROFESSIONAL SERVICES	\$175	\$0	\$175	\$175	\$0
732 NON-PROFESSIONAL SERVICES	\$29,000	\$0	\$29,000	\$36,500	\$37,046
734 ADV. DUES. & SUBSCRIPTIONS	\$295	\$0	\$295	\$145	\$0
735 UTILITIES	\$20,272	\$0	\$20,272	\$22,896	\$20,512



**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
737 RENTAL AND LEASE EXPENSE	\$3,640	\$0	\$3,640	\$3,600	\$3,150
743 EQUIPMENT - CAPITALIZED	\$15,000	\$0	\$15,000	\$14,500	\$0
776 OTHER EXPENSE	\$23,000	\$0	\$23,000	\$22,789	\$11,302
<b>TOTAL 70 EMERGENCY MANAGEMENT AGENCY</b>	<b>\$335,084</b>	<b>\$0</b>	<b>\$335,084</b>	<b>\$323,376</b>	<b>\$278,951</b>
<b>81 BUILDING MAINTENANCE</b>					
711 SALARIES	\$2,821,604	\$0	\$2,821,604	\$2,336,554	\$2,258,342
712 OVERTIME	\$56,140	\$0	\$56,140	\$50,000	\$52,600
713 FRINGE BENEFITS	\$916,859	\$0	\$916,859	\$766,697	\$697,211
720 TRAVEL & TRAINING	\$2,000	\$0	\$2,000	\$0	\$300
721 OFFICE SUPPLIES	\$4,889	\$0	\$4,889	\$2,900	\$2,871
722 OPERATING SUPPLIES	\$144,188	\$0	\$144,188	\$129,818	\$133,598
723 REPAIRS & MAINTENANCE	\$300,000	\$0	\$300,000	\$320,000	\$375,568
724 GARAGE EXPENSE	\$130,304	\$0	\$130,304	\$100,000	\$114,049
731 PROFESSIONAL SERVICES	\$1,000	\$0	\$1,000	\$48,000	\$48,295
732 NON-PROFESSIONAL SERVICES	\$573,775	\$0	\$573,775	\$604,241	\$756,805
734 ADV. DUES, & SUBSCRIPTIONS	\$105	\$0	\$105	\$105	\$105
735 UTILITIES	\$318,691	\$0	\$318,691	\$311,991	\$368,594
743 EQUIPMENT - CAPITALIZED	\$15,000	\$0	\$15,000	\$0	\$20,339

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
753 EQUIPMENT - NON-CAPITALIZED	\$0	\$0	\$0	\$2,032	\$0
763 INSURANCE	\$4,000	\$0	\$4,000	\$4,000	\$0
<b>TOTAL 81 BUILDING MAINTENANCE</b>	<b>\$5,288,555</b>	<b>\$0</b>	<b>\$5,288,555</b>	<b>\$4,676,338</b>	<b>\$4,828,677</b>
<b>82 PARKS &amp; RECREATION</b>					
711 SALARIES	\$9,193,678	\$0	\$9,193,678	\$8,037,622	\$8,813,035
712 OVERTIME	\$345,500	\$0	\$345,500	\$350,500	\$471,368
713 FRINGE BENEFITS	\$2,981,481	\$0	\$2,981,481	\$3,303,150	\$2,677,076
720 TRAVEL & TRAINING	\$9,000	\$0	\$9,000	\$10,737	\$7,741
721 OFFICE SUPPLIES	\$26,000	\$0	\$26,000	\$31,787	\$22,476
722 OPERATING SUPPLIES	\$623,904	\$0	\$623,904	\$629,700	\$642,664
723 REPAIRS & MAINTENANCE	\$189,000	\$0	\$189,000	\$183,710	\$172,982
724 GARAGE EXPENSE	\$398,000	\$0	\$398,000	\$345,025	\$494,822
725 COSTS OF GOODS PURCHASES	\$84,000	\$0	\$84,000	\$101,576	\$86,708
731 PROFESSIONAL SERVICES	\$422,582	\$0	\$422,582	\$423,825	\$454,841
732 NON-PROFESSIONAL SERVICES	\$493,000	\$0	\$493,000	\$598,034	\$905,088
734 ADV. DUES, & SUBSCRIPTIONS	\$20,550	\$0	\$20,550	\$26,917	\$45,325
735 UTILITIES	\$1,444,605	\$0	\$1,444,605	\$1,378,195	\$1,998,329
737 RENTAL AND LEASE EXPENSE	\$14,500	\$0	\$14,500	\$15,300	\$36,954
739 MISCELLANEOUS FEES & SERVICES	\$3,000	\$0	\$3,000	\$28,831	\$5,884

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
743 EQUIPMENT - CAPITALIZED	\$0	\$0	\$0	\$0	\$20,339
753 EQUIPMENT - NON-CAPITALIZED	\$0	\$0	\$0	\$7,000	\$0
763 INSURANCE	\$11,200	\$0	\$11,200	\$8,000	\$4,000
776 OTHER EXPENSE	\$273,500	\$0	\$273,500	\$292,900	\$289,479
794 TRANSFER OUT	\$0	\$0	\$0	\$0	\$104,878
<b>TOTAL 82 PARKS &amp; RECREATION</b>	<b>\$16,533,500</b>	<b>\$0</b>	<b>\$16,533,500</b>	<b>\$15,772,809</b>	<b>\$17,253,990</b>
<b>84 LIBRARY</b>					
711 SALARIES	\$2,779,937	\$0	\$2,779,937	\$2,483,165	\$2,425,973
713 FRINGE BENEFITS	\$930,299	\$0	\$930,299	\$789,416	\$691,313
721 OFFICE SUPPLIES	\$11,000	\$0	\$11,000	\$10,000	\$6,560
722 OPERATING SUPPLIES	\$60,678	\$0	\$60,678	\$228,000	\$285,614
723 REPAIRS & MAINTENANCE	\$53,000	\$0	\$53,000	\$40,809	\$24,774
724 GARAGE EXPENSE	\$6,000	\$0	\$6,000	\$13,414	\$12,484
731 PROFESSIONAL SERVICES	\$98,227	\$0	\$98,227	\$86,255	\$50,245
732 NON-PROFESSIONAL SERVICES	\$53,684	\$0	\$53,684	\$55,295	\$60,464
735 UTILITIES	\$206,947	\$0	\$206,947	\$273,164	\$279,459
737 RENTAL AND LEASE EXPENSE	\$103,788	\$0	\$103,788	\$181,380	\$170,169
743 EQUIPMENT - CAPITALIZED	\$0	\$0	\$0	\$0	\$15,640

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
753 EQUIPMENT - NON-CAPITALIZED	\$0	\$0	\$0	\$3,000	\$0
794 TRANSFER OUT	\$0	\$0	\$0	\$0	\$47,817
799 REIMB-MONTGOMERY CO	(\$1,075,890)	\$0	(\$1,075,890)	(\$1,207,530)	(\$1,217,944)
<b>TOTAL 84 LIBRARY</b>	<b>\$3,227,670</b>	<b>\$0</b>	<b>\$3,227,670</b>	<b>\$2,956,368</b>	<b>\$2,822,569</b>
<b>85 PUBLIC INFO &amp; EXTERNAL AFFAIRS</b>					
711 SALARIES	\$393,927	\$0	\$393,927	\$368,612	\$249,957
713 FRINGE BENEFITS	\$106,941	\$0	\$106,941	\$98,943	\$64,568
720 TRAVEL & TRAINING	\$3,000	\$0	\$3,000	\$4,500	\$35,747
721 OFFICE SUPPLIES	\$10,900	\$0	\$10,900	\$9,900	\$2,146
722 OPERATING SUPPLIES	\$38,000	\$0	\$38,000	\$33,869	\$271
723 REPAIRS & MAINTENANCE	\$2,500	\$0	\$2,500	\$11,550	\$0
724 GARAGE EXPENSE	\$0	\$0	\$0	\$4,850	\$2,695
731 PROFESSIONAL SERVICES	\$320,000	\$0	\$320,000	\$256,000	\$189,758
732 NON-PROFESSIONAL SERVICES	\$36,000	\$0	\$36,000	\$28,655	\$41,188
734 ADV, DUES, & SUBSCRIPTIONS	\$22,900	\$0	\$22,900	\$34,375	\$1,150
735 UTILITIES	\$5,200	\$0	\$5,200	\$3,716	\$2,141
753 EQUIPMENT - NON-CAPITALIZED	\$1,400	\$0	\$1,400	\$0	\$0
794 TRANSFER OUT	\$0	\$0	\$0	\$75,000	\$72,000
<b>TOTAL 85 PUBLIC INFO &amp; EXTERNAL AFFAIRS</b>	<b>\$940,768</b>	<b>\$0</b>	<b>\$940,768</b>	<b>\$925,970</b>	<b>\$661,621</b>

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
<b>86 MUSEUM</b>					
711 SALARIES	\$1,540,494	\$0	\$1,540,494	\$1,439,717	\$1,427,872
712 OVERTIME	\$60,000	\$0	\$60,000	\$48,720	\$137,504
713 FRINGE BENEFITS	\$513,122	\$0	\$513,122	\$462,094	\$416,046
720 TRAVEL & TRAINING	\$300	\$0	\$300	\$0	\$286
721 OFFICE SUPPLIES	\$84,192	\$0	\$84,192	\$56,986	\$49,241
722 OPERATING SUPPLIES	\$40,277	\$0	\$40,277	\$51,683	\$60,360
723 REPAIRS & MAINTENANCE	\$79,527	\$0	\$79,527	\$15,365	\$107,124
724 GARAGE EXPENSE	\$6,500	\$0	\$6,500	\$6,300	\$3,326
731 PROFESSIONAL SERVICES	\$15,888	\$0	\$15,888	\$34,204	\$15,947
732 NON-PROFESSIONAL SERVICES	\$198,650	\$0	\$198,650	\$348,865	\$352,866
734 ADV. DUES, & SUBSCRIPTIONS	\$21,689	\$0	\$21,689	\$19,089	\$14,025
735 UTILITIES	\$480,421	\$0	\$480,421	\$465,061	\$472,884
737 RENTAL AND LEASE EXPENSE	\$6,352	\$0	\$6,352	\$6,178	\$4,193
743 EQUIPMENT - CAPITALIZED	\$0	\$0	\$0	\$0	\$0
753 EQUIPMENT - NON-CAPITALIZED	\$0	\$0	\$0	\$7,585	\$0
<b>TOTAL 86 MUSEUM</b>	<b>\$3,047,412</b>	<b>\$0</b>	<b>\$3,047,412</b>	<b>\$2,961,847</b>	<b>\$3,061,673</b>
<b>99 NON-DEPARTMENTAL &amp; MISC</b>					
9910 RETIREMENT					

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
71111 - SALARIES	139,852	0	139,852	136,429	131,239.31
71211 - OVERTIME	0	0	0	0	97.44
71311 - FRINGE BENEFITS/SOC SECURITY	10,699	0	10,699	10,040	9,287.39
71321 - FRINGE BENEFITS/GRP I RETIRE	14,405	0	14,405	13,302	14,019.26
71341 - FRINGE BENEFITS/MEDICAL INS	7,250,000	0	7,250,000	7,526,052	6,578,269.17
71342 - FRINGE BENEFITS/LIFE INS	110,000	0	110,000	105,000	110,541.63
71901 - CITY FUNDED PENSION/SEMI-MONTH	266,649	0	266,649	240,238	248,312.45
71902 - CITY FUNDED PENSION/TRINITY	374,741	0	374,741	387,046	387,046.8
<b>TOTAL 9910 RETIREMENT</b>	<b>\$8,166,346</b>	<b>\$0</b>	<b>\$8,166,346</b>	<b>\$8,418,107</b>	<b>\$7,478,813</b>
<b>9911 PERM WORKMENS COMPENSATION</b>					
71341 - FRINGE BENEFITS/MEDICAL INS	12,720	0	12,720	16,896	8,911.8
71342 - FRINGE BENEFITS/LIFE INS	186	0	186	30	7.44
71501 - PERMANENT WORKMENS COMP	202,721	0	202,721	161,433	166,456.2
<b>TOTAL 9911 PERM WORKMENS COMPENSATION</b>	<b>\$215,627</b>	<b>\$0</b>	<b>\$215,627</b>	<b>\$178,359</b>	<b>\$175,375</b>
<b>9921 DEBT SERVICE - LONG TERM</b>					
79301 - PAYING AGENT	45,000	0	45,000	45,000	26,250
79412 - TRANSFER OUT/DEBT SERVICE	22,682,580	0	22,682,580	17,213,395	16,421,483.06
<b>TOTAL 9921 DEBT SERVICE - LONG TERM</b>	<b>\$22,727,580</b>	<b>\$0</b>	<b>\$22,727,580</b>	<b>\$17,258,395</b>	<b>\$16,447,733</b>
<b>9922 DEBT SERVICE - SHORT TERM</b>					
79311 - CAPITAL LEASE/PRINCIPAL	4,872,347	0	4,872,347	5,490,063	4,939,274.94
79312 - CAPITAL LEASE/INTEREST	208,426	0	208,426	275,649	294,516.63
79322 - NOTE PAYABLE/INTEREST	0	0	0	296,000	165,874.57
<b>TOTAL 9922 DEBT SERVICE - SHORT TERM</b>	<b>\$5,080,773</b>	<b>\$0</b>	<b>\$5,080,773</b>	<b>\$6,061,712</b>	<b>\$5,399,666</b>
<b>9930 INSURANCE</b>					

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
76361 - LIABILITY INSURANCE	1,800,000	0	1,800,000	1,592,000	415,887.79
79413 - TRANSFER OUT/LIABILITY INS	0	0	0	0	5,136,319.21
79414 - TRANSFER OUT/WORKERS COMP	2,625,000	0	2,625,000	2,625,000	2,625,000
79423 - ROLLING AVERAGE/INS IN SVC FD	0	0	0	2,314,615	2,314,615
<b>TOTAL 9930 INSURANCE</b>	<b>\$4,425,000</b>	<b>\$0</b>	<b>\$4,425,000</b>	<b>\$6,531,615</b>	<b>\$10,491,822</b>
<b>9940 PYMT TO GOVT AGENCIES</b>					
78701 - MTGY COMM ACTION AGENCY	90,000	0	90,000	90,000	100,000
78702 - MTGY CLEAN CITY COMMITTEE	125,218	0	125,218	125,218	125,218
78704 - CITY-COUNTY PERSONNEL	1,119,478	0	1,119,478	1,117,707	784,782.54
78705 - JOINT PUBLIC CHARITY HOSP	85,000	0	85,000	85,000	50,000
78706 - MTGY AREA MENTAL HEALTH	460,000	0	460,000	400,000	459,999.96
78707 - CITY-CO HUMANE SOCIETY	455,000	0	455,000	455,000	495,000
78708 - SUBSTANCE ABUSE PROGRAMS	10,000	0	10,000	10,000	15,000
78709 - CHEMICAL ADDICTIONS	25,000	0	25,000	25,000	30,000
78711 - MTGY CO PROP APPRAISAL	956,951	0	956,951	869,955	757,769.49
78714 - MTGY CO HEALTH DEPARTMENT	1,115,576	0	1,115,576	1,115,576	1,115,576.04
78716 - MTGY CO BDI/EQUALIZATION	4,800	0	4,800	4,800	4,799.76
78717 - SO CENTRAL AL DEV COMM	15,000	0	15,000	15,000	20,157
78721 - CTRL AL AGING CONSORTIUM	16,000	0	16,000	16,000	21,000
78723 - ALA SHAKESPEARE FESTIVAL	450,000	0	450,000	450,000	500,000
78748 - CENTRAL AL REG PLAN & DEV	5,000	0	5,000	5,000	15,000
78772 - MGY AREA COUNCIL/AGING	56,000	0	56,000	56,000	61,000
79401 - TRANSFER OUT/CAP PROJECT	0	0	0	0	52,500
<b>TOTAL 9940 PYMT TO GOVT AGENCIES</b>	<b>\$4,989,023</b>	<b>\$0</b>	<b>\$4,989,023</b>	<b>\$4,840,256</b>	<b>\$4,607,803</b>
<b>9941 PYMT FOR EDUCATION</b>					

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
79401 - TRANSFER OUT/CAP PROJECT	0	0	0	0	265,291
79412 - TRANSFER OUT/DEBT SERVICE	1,392,990	0	1,392,990	3,788,650	3,046,724
<b>TOTAL 9941 PYMT FOR EDUCATION</b>	<b>\$1,392,990</b>	<b>\$0</b>	<b>\$1,392,990</b>	<b>\$3,788,650</b>	<b>\$3,312,015</b>
<b>9950 INTERFUND TRANSFERS</b>					
79401 - TRANSFER OUT/CAP PROJECT	3,094,326	0	3,094,326	3,644,045	1,977,226.74
79403 - TRANSFER OUT/2.5% LODGING TAX	2,028,910	0	2,028,910	2,008,522	0
79404 - TRANSFER OUT/CONVENTION CTR	200,000	0	200,000	100,000	279,691
79405 - TRANSFER OUT/ALDOT	0	0	0	0	52,469
79406 - TRANSFER OUT/FTA (MATS)	3,168,305	0	3,168,305	3,005,000	2,800,502.08
79421 - ROLLING AVERAGE/GAS TAX	412,920	0	412,920	412,920	412,920
79422 - ROLLING AVERAGE/MATS	428,823	0	428,823	428,823	428,823
79501 - SUBSIDY/MATS	0	0	0	0	483,899.65
79502 - SUBSIDY/ZOO	1,300,000	0	1,300,000	1,297,775	1,403,000
79503 - SUBSIDY/GOLF	300,000	0	300,000	381,895	495,337
79504 - SUBSIDY/GAS TAX	2,515,125	0	2,515,125	2,353,441	1,928,775.35
<b>TOTAL 9950 INTERFUND TRANSFERS</b>	<b>\$13,448,409</b>	<b>\$0</b>	<b>\$13,448,409</b>	<b>\$13,632,421</b>	<b>\$10,262,644</b>
<b>9990 MISCELLANEOUS</b>					
71113 - MARKET ADJUSTMENT	0	0	0	575,525	0
71671 - UNEMPLOYMENT COMPENSATION	150,000	0	150,000	150,000	76,824.85
73121 - AUDITING SERVICES	315,000	0	315,000	300,693	285,299.29
73141 - HOSPITAL MEDICAL SERVICES	324,189	0	324,189	324,189	324,189
73142 - REIMBURSEMENT-HOSPITAL/MONTG C	-108,063	0	-108,063	-108,063	-108,063
73431 - ADVERTISING	67,500	0	67,500	67,500	45,210.58
73711 - EQUIPMENT RENTAL	800,000	0	800,000	800,000	716,008.33
73925 - COLLECTORS FEES	1,100,000	0	1,100,000	1,100,000	1,045,065.7



**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
73961 - GROSS RECEIPTS TAX-UTILITY	82,000	0	82,000	82,000	83,962.12
73963 - LANDFILL DISPOSAL FEE	179,076	0	179,076	179,076	167,147.87
74491 - CAPITAL LEASE-EQUIPMENT	5,500,000	0	5,500,000	2,750,000	4,643,947.09
74492 - CAPITAL LEASE-FUNDING	-5,500,000	0	-5,500,000	-2,750,000	-4,643,947.09
77622 - ELECTION EXPENSE	100,000	0	100,000	300,000	0
77653 - ECONOMIC INCENTIVES	658,000	0	658,000	70,000	0
77665 - PRIOR FY REV REFUNDS	100,000	0	100,000	100,000	85,669.47
77666 - MAYOR/COUNCIL CONTINGENCY	225,000	0	225,000	220,000	169,775
77668 - OTHER MISCELLANEOUS	450,000	0	450,000	313,846	561,467.31
77669 - ECONOMIC DEVELOPMENT/CVBD	1,300,000	0	1,300,000	1,300,000	1,598,975.88
77682 - MTGY METRO COMM COOP DIST	248,390	0	248,390	238,722	165,927.9
77693 - WRITE-OFF ACCOUNTS RECEIVABLE	0	0	0	0	267.35
78724 - MCINNIS RECYCLING PROGRAM	50,000	0	50,000	50,000	50,000
78725 - CENTRAL YMCA	165,000	0	165,000	155,000	143,260
78728 - MONTGOMERY BALLET	5,000	0	5,000	5,000	5,000
78729 - FAMILY SUNSHINE CENTER	40,000	0	40,000	40,000	40,000
78730 - ECONOMIC DEVELOPMENT/CHAMBER	330,000	0	330,000	530,000	730,000
78731 - UAB	25,000	0	25,000	25,000	25,000
78734 - BOYS/GIRLS CLUBS	15,000	0	15,000	15,000	15,000
78735 - CHILD PROTECT	5,000	0	5,000	5,000	5,000
78736 - SICKLE CELL	5,000	0	5,000	5,000	5,000
78740 - MONTG AREA CRIME STOPPERS	20,000	0	20,000	15,000	10,000
78741 - SO CTRL BOYS & GIRLS CLUB	15,000	0	15,000	15,000	25,000
78744 - LANDMARK FOUNDATION	25,000	0	25,000	25,000	50,000
78745 - MUN CT FINES DUE GOV AGENCY	0	0	0	0	4,980,484.42
78750 - INDIGENT MEDICAL CARE	80,000	0	80,000	70,000	80,000

**Budget of Expenditures and Transfers  
Fiscal Year Ending September 30, 2016**

	General Fund	Gasoline Tax	Total Budget	Budget YE 9/30/2015	Actual Expenditures YE 9/30/2014
78751 - COMMUNITY CARE NETWORK	17,500	0	17,500	0	0
78752 - NEIGHBORS IN CHRIST	20,000	0	20,000	0	0
78777 - LIGHTHOUSE COUNCIL CTR	23,000	0	23,000	23,000	23,000
78780 - H M F I	125,000	0	125,000	100,000	100,000
79401 - TRANSFER OUT/CAP PROJECT	0	0	0	416,154	440,202
<b>TOTAL 9990 MISCELLANEOUS</b>	<b>\$6,956,592</b>	<b>\$0</b>	<b>\$6,956,592</b>	<b>\$7,507,642</b>	<b>\$11,956,674</b>
<b>TOTAL 99 NON-DEPARTMENTAL &amp; MISC</b>	<b>\$67,402,340</b>	<b>\$0</b>	<b>\$67,402,340</b>	<b>\$68,217,157</b>	<b>\$70,132,546</b>
<b>TOTAL OPERATING AND DEBT SERVICE BUDGET</b>	<b>\$227,953,018</b>	<b>\$2,857,992</b>	<b>\$230,811,010</b>	<b>\$226,058,101</b>	<b>\$227,734,662</b>

It was the consensus of the Council to carry this item over to the next regular council meeting. The chairman scheduled a work session on this item for September 10, 2015, at 4 p.m. in the Old Council Chamber.

The Clerk stated this was the time and place to hear and consider all objections and protests to the following proposed ordinance:

**ORDINANCE NO. 46-2015**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA as follows:**

**SECTION 1. That the Zoning Ordinance of Montgomery, Alabama, adopted September 17, 1963, be amended by removing the following described property from B-2 (Commercial) and B-3 (Commercial) Zoning Districts to an M-1 (Light Industrial) Zoning District.**

Lots 1, 2, 3, 4 and 5 of Kyser Properties Plat No. 1A as recorded in Plat Book 27 at page 146 as recorded in the Office of the Judge of Probate of Montgomery County, Alabama; and Lots 9, 10, 11 and 12 of Kyser Properties Plat No. 1B as recorded in Plat Book 27 at page 266 as recorded in the Office of the Judge of Probate of Montgomery County, Alabama

**SECTION 2.** This ordinance shall take effect upon its passage, approval and publication, or as otherwise provided by law.

Mr. Tommy Tyson was present representing the Planning Commission. No one was present representing this item. No one was present in opposition to this item.

Councillor Dow made a motion to sustain the recommendation of the Planning Commission and adopt the foregoing ordinance, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place to hear and consider all objections and protests to the following proposed ordinance:

**ORDINANCE NO. 47-2015**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA** as follows:

**SECTION 1.** That the Zoning Ordinance of Montgomery, Alabama, adopted September 17, 1963, be amended by removing the following described property from an O-2 (Office) Zoning District to a B-1-b (Central Business) Zoning District.

Lot A according to the map of McGehee's Subdivision 1, of Cornell's Place as said map appears of record in the Office of the Judge of Probate Montgomery County, Alabama in Plat Book 21 at Page 19 and Lot H according to the Map of Governor's Park Plat No. 2 as said map appears of record in the Office of the Judge of Probable of Montgomery County Alabama in Plat Book 22 at Page 13.

**SECTION 2.** This ordinance shall take effect upon its passage, approval and publication, or as otherwise provided by law.

Mr. Tommy Tyson was present representing the Planning Commission. Mr. Locy Baker was present representing this item. No one was present in opposition to this item.

Councillor Calhoun made a motion to sustain the recommendation of the Planning Commission and adopt the foregoing ordinance, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place to hear and consider all objections and protests to the following proposed ordinance:

**ORDINANCE NO. 48-2015**

SECTION 1. BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALBAMA, that Appendix C-Zoning, Article VII, Section 4. Industrial Districts is hereby amended to read as follows:

**4. Industrial Districts**  
(Ord. No. 31-73)

Light Industry M-1  
Industrial Park M-2  
General Industry M-3

<u>ITEM</u>	<u>DISTRICT</u>		
	<u>M-1</u>	<u>M-2</u>	<u>M-3</u>
Classes of industry, businesses or services permitted	A & D	A	A,B,C & D
Classes of industry, businesses or services permitted on appeal	B	C	E
Classes of industry, businesses or services restricted	E	B,D & E	--
Minimum yard size:			
Front yard, in ft.	20	30	--
Rear yard, in ft.	--	30	--
Side yard, in ft.	--	30	--
Street Side yard, in ft.	20	20	--
Maximum building height in ft.	50	50	150
Maximum building area, percent of gross lot area	50%	50%	50%
Off-street loading		(See Article VI-5)	
Off-street parking requirements:			
Parking spaces per each work	½	½	½
Parking spaces per each company garaged vehicle	1	1	1
Prior approval of development plan	Required	Required	Required

**CLASS:**

- “**A**” Light industrial operations not obnoxious, offensive, or detrimental to neighboring property by reason of dust, smoke, vibration, noise, odor, or effluents; and including the following types of businesses or industry: ice cream plants and creameries; cold storage plants, ice plants, bottling and central distribution plants; baking plants; textile mills; dyeing plants; warehouses; large dry cleaners and laundries; trucking terminals and similar types; quarters for a watchman.
- “**B**” Animal clinic, hospital or kennels; coal yard; lumber yard or mill; auto wrecking; gasoline, oil, gas, or alcohol storage above ground in excess of 500 gallons; grist or flour mill; scrap paper, rag storage or baling conducted entirely within a structure.
- “**C**” Any industrial or industrial service use, except those which in the opinion of the Building Inspector would cause noise, smoke, gas, vibration, fumes, dust, or other objectionable conditions which affect a considerable portion of the City.
- “**D**” Any use permitted in a B-2 district.
- “**E**” Slaughter house; stockyard; bag cleaning; central mixing plant for cement, mortar, plaster, or paving material curing; tanning or storage of hides; distillation of bones, coal, tar, or woods; fat rendering; forge plant; manufacture of acetylene, acid, alcohol, ammonia, bleaching powder, brick, pottery, terra cotta or tile, concrete blocks, candles, disinfectants, dyestuffs, fertilizers, illuminating or heating gas including storage, paint, turpentine, varnish, soap, and tar products; wool pulling or scouring; junk yards; cotton waste reclaiming; and auto salvage yards.

No part of any sign shall be closer to the street property lines than 10 ft. and shall not exceed 45 ft. in height.

**NOTE:** Buildings housing clubs, lounges, taverns, dance halls, musical entertainment facilities and other similar places of assembly, which serve alcoholic beverages on premise (excluding restaurants) as defined in Chapter 3, Section 3-1 of the Code of Ordinances of the City of Montgomery, Alabama, the minimum setback for structures shall be 250 ft. from any residential district boundary or planned unit development residential boundary (based on approved master plan). The distance for setback shall be measured from the closest door of the building, or closest door of a tenant space in a multi-tenant building, to any residential or PUD residential district line. Facilities operating prior to the adoption of this ordinance shall be considered legal non-conforming. (Applies to M-1 and M-3 Districts only).

SECTION 2. This ordinance shall take effect upon its passage, approval and publication, or as otherwise provided by law.

**Mr. Tommy Tyson was present representing the Planning Commission. No one was present in opposition to this item.**

**Councillor Bollinger made a motion to sustain the recommendation of the Planning Commission and adopt the foregoing ordinance, which motion carried with the following vote:**

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

**The Clerk stated this was the time and place for the canvassing of the Municipal Election.**

**LEFT BLANK INTENTIONALLY**

**Certification of the Regular Municipal Election held in**  
**Montgomery, Alabama on August 25, 2015**

I hereby certify those votes cast during the Regular Municipal Election held in the City of Montgomery, Alabama on August 25, 2015. The attached exhibit is a true and correct representation of the votes cast in the said Regular Municipal Election.

Executed this the 1st day of September, 2015.



---

Steven L. Reed  
Judge of Probate

RECINCT REPORT

CITY OF MONTGOMERY  
MUNICIPAL ELECTION  
AUGUST 25, 2015

OFFICIAL RESULTS REPORT

UN DATE:09/01/15 12:58 PM

REPORT-EL30

PAGE 0103-01

103 PROVISIONAL VOTERS

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	0	
BALLOTS CAST - TOTAL. . . . .	173	

OR MAYOR

ELLA B. BELL . . . . .	8	4.62
BUENA V. BROWDER . . . . .	0	
ARTUR DAVIS. . . . .	62	35.84
DANIEL HARRIS, JR. . . . .	13	7.51
TODD R. STRANGE . . . . .	90	52.02
Over Votes . . . . .	0	
Under Votes . . . . .	0	

OR CITY COUNCIL, DISTRICT NO.1

TIJUANNA ADETUNJI. . . . .	14	56.00
RICHARD N. BOLLINGER. . . . .	7	28.00
HOBSON COX . . . . .	1	4.00
ROBERT C. LOWERY . . . . .	3	12.00
Over Votes . . . . .	0	
Under Votes . . . . .	0	

OR CITY COUNCIL, DISTRICT NO.2

THOMAS BASS. . . . .	5	22.73
RENEE ANNE CASILLAS . . . . .	3	13.64
JOSEPH "Bud" EPPS. . . . .	2	9.09
WILLIAM E. HOLLIDAY, JR. . . . .	0	
BRANTLEY W. LYONS. . . . .	7	31.82
IAN MALOY . . . . .	5	22.73
Over Votes . . . . .	0	
Under Votes . . . . .	0	

OR CITY COUNCIL, DISTRICT NO.3

TRACY LARKIN . . . . .	8	66.67
MONTASKI McCOY. . . . .	1	8.33
RON SANDERS. . . . .	3	25.00
Over Votes . . . . .	0	
Under Votes . . . . .	1	

OR CITY COUNCIL, DISTRICT NO.4

WILLIAM BOYD . . . . .	1	14.29
JAMEL BROWN. . . . .	2	28.57
JAMES BROWN, JR. . . . .	0	
DAVID BURKETTE. . . . .	2	28.57
EDRIC COLEY . . . . .	0	
TERANCE "Watchdog" DAWSON . . . . .	1	14.29
MARK MIDDLETON . . . . .	1	14.29
Over Votes . . . . .	0	
Under Votes . . . . .	0	

FOR CITY COUNCIL, DISTRICT NO.5

CORNELIUS "CC" CALHOUN . . . . .	6	33.33
WILLIAM A. GREEN, JR. . . . .	5	27.78
PHYLLIS HARVEY-HALL . . . . .	4	22.22
TASHINA MORRIS. . . . .	3	16.67
Over Votes . . . . .	0	
Under Votes . . . . .	2	

FOR CITY COUNCIL, DISTRICT NO.6

FRED F. BELL . . . . .	2	25.00
JON DOW . . . . .	3	37.50
JIMMY HARRIS . . . . .	1	12.50
ORONDE K. MITCHELL . . . . .	2	25.00
ERICK WRIGHT . . . . .	0	
Over Votes . . . . .	0	
Under Votes . . . . .	0	

FOR CITY COUNCIL, DISTRICT NO.7

GEORGE A. CHILDRESS . . . . .	0	
KAREN JONES. . . . .	8	17.02
ARCH M. LEE. . . . .	34	72.34
HORACE L. McCOY . . . . .	5	10.64
Over Votes . . . . .	0	
Under Votes . . . . .	5	

SUMMARY REPORT

CITY OF MONTGOMERY  
MUNICIPAL ELECTION  
AUGUST 25, 2015

OFFICIAL RESULTS REPORT

UN DATE:09/01/15 01:00 PM

REPORT-EL45 PAGE 001

	VOTES	PERCENT
PRECINCTS COUNTED (OF 103)	103	100.00
REGISTERED VOTERS - TOTAL	126,614	
BALLOTS CAST - TOTAL	40,318	
VOTER TURNOUT - TOTAL		31.84
OR MAYOR		
(WITH 103 OF 103 PRECINCTS COUNTED)		
ELLA B. BELL	1,645	4.09
BUENA V. BROWDER	349	.87
ARTUR DAVIS	11,010	27.35
DANIEL HARRIS, JR.	4,508	11.20
TODD R. STRANGE	22,744	56.50
Over Votes	2	
Under Votes	60	
OR CITY COUNCIL, DISTRICT NO.1		
(WITH 13 OF 13 PRECINCTS COUNTED)		
TIJUANNA ADETUNJI	1,717	32.24
RICHARD N. BOLLINGER	3,022	56.74
HOBSON COX	279	5.24
ROBERT C. LOWERY	308	5.78
Over Votes	0	
Under Votes	349	
OR CITY COUNCIL, DISTRICT NO.2		
(WITH 13 OF 13 PRECINCTS COUNTED)		
THOMAS BASS	338	7.70
RENEE ANNE CASILLAS	436	9.94
JOSEPH "Bud" EPPS	763	17.39
WILLIAM E. HOLLIDAY, JR.	136	3.10
BRANTLEY W. LYONS	1,523	34.71
IAN MALOY	1,192	27.16
Over Votes	1	
Under Votes	154	
OR CITY COUNCIL, DISTRICT NO.3		
(WITH 17 OF 17 PRECINCTS COUNTED)		
TRACY LARKIN	1,411	59.09
MONTASKI McCOY	260	10.89
RON SANDERS	717	30.03
Over Votes	0	
Under Votes	74	
OR CITY COUNCIL, DISTRICT NO.4		
(WITH 14 OF 14 PRECINCTS COUNTED)		
WILLIAM BOYD	854	20.61
JAMEL BROWN	319	7.70
JAMES BROWN, JR.	129	3.11
DAVID BURKETTE	2,028	48.95
JEDRIC COLEY	88	2.12
TERANCE "Watchdog" DAWSON	488	11.78
MARK MIDDLETON	237	5.72
Over Votes	1	
Under Votes	61	

	VOTES	PERCENT
FOR CITY COUNCIL, DISTRICT NO.5		
(WITH 12 OF 12 PRECINCTS COUNTED)		
CORNELIUS "CC" CALHOUN	2,253	48.00
WILLIAM A. GREEN, JR.	1,308	27.87
PHYLLIS HARVEY-HALL	578	12.31
TASHINA MORRIS	555	11.82
Over Votes	0	
Under Votes	286	
FOR CITY COUNCIL, DISTRICT NO.6		
(WITH 11 OF 11 PRECINCTS COUNTED)		
FRED F. BELL	1,207	34.25
JON DOW	1,326	37.63
JIMMY HARRIS	185	5.25
ORONDE K. MITCHELL	618	17.54
ERICK WRIGHT	188	5.33
Over Votes	2	
Under Votes	45	
FOR CITY COUNCIL, DISTRICT NO.7		
(WITH 15 OF 15 PRECINCTS COUNTED)		
GEORGE A. CHILDRESS	149	2.65
KAREN JONES	978	17.38
ARCH M. LEE	3,847	68.38
HORACE L. McCOY	652	11.59
Over Votes	0	
Under Votes	276	



WITH 103 OF 103 PRECINCTS REPORTING

	R	V	T
	E	O	O
	G	T	T
	I	E	A
	B	C	T
	V	T	T
	S	R	L
	A	A	O
	O	U	O
	T	S	L
	L	S	T
	T	R	T
	E	L	T
	A	E	N
	E	N	A
	R	O	L
	R	O	L
	E	T	U
	D	S	T
001 1A DALRAIDA CH OF CHRIST #1	2382	503	21.12
002 1A DALRAIDA CH OF CHRIST #2	0	207	
003 1B DOZIER ELEM. SCHOOL #1	3160	475	15.03
004 1B DOZIER ELEM. SCHOOL #2	0	888	
005 1C EASTMONT BAPTIST CHURCH #1	1571	236	15.02
006 1C EASTMONT BAPTIST CHURCH #2	0	320	
007 1D EASTDALE BAPTIST CHURCH #1	2234	446	19.96
008 1D EASTDALE BAPTIST CHURCH #2	0	243	
009 1E ARROWHEAD COUNTRY CLUB #1	5082	723	14.23
010 1E ARROWHEAD COUNTRY CLUB #2	0	739	
011 1E ARROWHEAD COUNTRY CLUB #3	0	740	
012 2A HIGHLAND GARDEN COMM #1	1620	169	10.43
013 2A HIGHLAND GARDEN COMM #2	0	169	
014 2B COLISEUM BLVD. LIBRARY #1	5144	195	3.79
015 2B COLISEUM BLVD. LIBRARY #2	0	1192	
016 2B COLISEUM BLVD. LIBRARY #3	0	333	
017 2C LAGOON PARK FIRE STATION #1	3657	707	19.33
018 2C LAGOON PARK FIRE STATION #2	0	706	
019 2D UNION CHAPEL AME ZION CH #1	480	160	33.33
020 2D UNION CHAPEL AME ZION CH #2	0	0	
021 2E WARES FERRY RD ELEM. #1	2494	406	16.28
022 2E WARES FERRY RD ELEM. #2	0	403	
023 3A SHERIDAN HEIGHTS COMM. #1	4226	0	
024 3A SHERIDAN HEIGHTS COMM. #2	0	3	
025 3A SHERIDAN HEIGHTS COMM. #3	0	694	
026 3B NEW TOWN COMMUNITY CTR. #1	532	141	26.50
027 3B NEW TOWN COMMUNITY CTR. #2	0	5	
028 3C KING HILL COMMUNITY CTR. #1	539	66	12.24
029 3C KING HILL COMMUNITY CTR. #2	0	74	
030 3D DAY STREET BAPTIST #1	413	30	7.26
031 3D DAY STREET BAPTIST #2	0	83	
032 3E HOUSTON HILLS COMM. CTR. #1	3883	449	11.56
033 3E HOUSTON HILLS COMM. CTR. #2	0	0	
034 3E HOUSTON HILLS COMM. CTR. #3	0	361	
035 3F ASU ACADOME #1	6370	336	5.27
036 3F ASU ACADOME #2	0	8	
037 3F ASU ACADOME #3	0	103	
038 4A HUNTER STATION COMM CTR. #1	719	130	18.08
039 4A HUNTER STATION COMM CTR. #2	0	87	
040 4B HAYNEVILLE RD COMM. CTR. #1	2283	326	14.28
041 4B HAYNEVILLE RD COMM. CTR. #2	0	216	
042 4C MCINTYRE COMMUNITY CTR. #1	3392	435	12.82
043 4C MCINTYRE COMMUNITY CTR. #2	0	406	
044 4D RUFUS LEWIS LIBRARY #1	2698	572	21.20
045 4D RUFUS LEWIS LIBRARY #2	0	271	
046 4E FIRE STATION #14 #1	2075	251	12.10
047 4E FIRE STATION #14 #2	0	432	
048 4F SOUTHLAWN ELEM. SCHOOL #1	2955	413	13.98

WITH 103 OF 103 PRECINCTS REPORTING

```

R V T
E O O
G T T
I E A B C T V T T
S R L A A O O U O
T S L S T T R T
E L T A E N A
R O L R O L
E T U
D S T

```

(CONTINUED FROM PREVIOUS PAGE)

049 4F SOUTHLAWN ELEM. SCHOOL #2	0	565	
050 5A FRESH ANOINTING HOUSE #1	3658	548	14.98
051 5A FRESH ANOINTING HOUSE #2	0	619	
052 5B ST. PAUL AME CHURCH #1	2718	499	18.36
053 5B ST. PAUL AME CHURCH #2	0	296	
054 5C WHITFIELD UNITED METH #1	3072	738	24.02
055 5C WHITFIELD UNITED METH #2	0	237	
056 5D VAUGHN PARK CH OF CHRIST #1	2869	432	15.06
057 5D VAUGHN PARK CH OF CHRIST #2	0	923	
058 5E VAUGHN ROAD ELEMENTARY #1	1743	195	11.19
059 5E VAUGHN ROAD ELEMENTARY #2	0	362	
060 6A PETER CRUMP ELEMENTARY #1	3613	493	13.65
061 6A PETER CRUMP ELEMENTARY #2	0	670	
062 6B WORD LIFE CHURCH #1	4547	464	10.20
063 6B WORD LIFE CHURCH #2	0	57	
064 6B WORD LIFE CHURCH #3	0	751	
065 6C FITZPATRICK ELEMENTARY #1	2503	293	11.71
066 6C FITZPATRICK ELEMENTARY #2	0	414	
067 6D TRUE DIVINE BAPTIST #1	1655	75	4.53
068 6D TRUE DIVINE BAPTIST #2	0	279	
069 7A CLEVELAND AVENUE YMCA #1	2153	295	13.70
070 7A CLEVELAND AVENUE YMCA #2	0	290	
071 7B ST JAMES BAPTIST CHURCH #1	1849	317	17.14
072 7B ST JAMES BAPTIST CHURCH #2	0	316	
073 7C BEULAH BAPTIST CHURCH #1	2997	477	15.92
074 7C BEULAH BAPTIST CHURCH #2	0	477	
075 7D LEO J DRUM THEATER #1	5808	522	8.99
076 7D LEO J DRUM THEATER #2	0	1122	
077 7D LEO J DRUM THEATER #3	0	790	
078 7E ST JAMES BAPTIST HOLT #1	2208	288	13.04
079 7E ST JAMES BAPTIST HOLT #2	0	528	
080 7F FLOWERS ELEMENTARY #1	846	71	8.39
081 7F FLOWERS ELEMENTARY #2	0	164	
082 8A ALDERSGATE UNITED METH #1	6185	246	3.98
083 8A ALDERSGATE UNITED METH #2	0	239	
084 8A ALDERSGATE UNITED METH #3	0	1087	
085 8B GATEWAY BAPTIST CHURCH #1	1431	232	16.21
086 8B GATEWAY BAPTIST CHURCH #2	0	202	
087 8C STURBRIDGE HOMEOWNERS #1	1616	281	17.39
088 8C STURBRIDGE HOMEOWNERS #2	0	428	
089 8D GRACE POINT CH OF CHRIST #1	3013	652	21.64
090 8D GRACE POINT CH OF CHRIST #2	0	387	
091 9A FRAZER UNITED METHODIST #1	2346	155	6.61
092 9A FRAZER UNITED METHODIST #2	0	390	
093 9B AUM #1	2128	143	6.72
094 9B AUM #2	0	409	
095 9C MUSEUM OF FINE ARTS #1	3074	451	14.67
096 9C MUSEUM OF FINE ARTS #2	0	535	
097 9D BELL ROAD YMCA #1	2099	430	20.49

WITH 103 OF 103 PRECINCTS REPORTING

```

R V T
E O O
G T T
I E A B C T V T T
S R L A A O O U O
T S L S T T R T
E L T A E N A
R O L R O L
E T U
D S T

```

(CONTINUED FROM PREVIOUS PAGE)

098 9D BELL ROAD YMCA #2	0	421	
099 9E LANDMARK CH OF CHRIST #1	4574	628	13.73
100 9E LANDMARK CH OF CHRIST #2	0	792	
101 9E LANDMARK CH OF CHRIST #3	0	590	
102 ABSENTEE VOTERS	0	1028	
103 PROVISIONAL VOTERS	0	173	
CANDIDATE TOTALS	126614	40318	31.84

FOR MAYOR

WITH 103 OF 103 PRECINCTS REPORTING

	B	V	B	E	I	T	R	S									
	U	R		L	S	O	T										
	E	O	A	D		D	R	O	V	U	V						
	E	B	B	N	W	R	A		D	A	V	O	N	O			
	L	E	A	D	T	V		J	N	E	T		D	T			
	A	L		R	U	R	S		G	R	E	S	E	E			
001 1A DALRAIDA CH OF CHRIST #1	6			2		77		23		393		0		2			
002 1A DALRAIDA CH OF CHRIST #2	3			0		40		10		154		0		0			
003 1B DOZIER ELEM. SCHOOL #1	10			2		76		15		371		0		1			
004 1B DOZIER ELEM. SCHOOL #2	6			1		134		43		703		0		1			
005 1C EASTMONT BAPTIST CHURCH #1	1			2		27		13		192		0		1			
006 1C EASTMONT BAPTIST CHURCH #2	6			1		52		16		244		0		1			
007 1D EASTDALE BAPTIST CHURCH #1	24			3		147		64		207		0		1			
008 1D EASTDALE BAPTIST CHURCH #2	8			3		81		27		124		0		0			
009 1E ARROWHEAD COUNTRY CLUB #1	12			0		125		51		534		0		1			
010 1E ARROWHEAD COUNTRY CLUB #2	8			4		110		55		561		0		1			
011 1E ARROWHEAD COUNTRY CLUB #3	7			4		135		39		554		0		1			
012 2A HIGHLAND GARDEN COMM #1	14			4		56		17		77		0		1			
013 2A HIGHLAND GARDEN COMM #2	7			4		64		9		83		0		2			
014 2B COLISEUM BLVD. LIBRARY #1	1			2		27		8		157		0		0			
015 2B COLISEUM BLVD. LIBRARY #2	27			4		220		72		864		0		5			
016 2B COLISEUM BLVD. LIBRARY #3	5			5		70		23		228		0		2			
017 2C LAGOON PARK FIRE STATION #1	11			1		122		33		538		0		2			
018 2C LAGOON PARK FIRE STATION #2	10			0		138		34		521		0		3			
019 2D UNION CHAPEL AME ZION CH #1	12			1		60		43		44		0		0			
020 2D UNION CHAPEL AME ZION CH #2	0			0		0		0		0		0		0			
021 2E WARES FERRY RD ELEM. #1	21			1		148		66		170		0		0			
022 2E WARES FERRY RD ELEM. #2	18			6		136		66		177		0		0			
023 3A SHERIDAN HEIGHTS COMM. #1	0			0		0		0		0		0		0			
024 3A SHERIDAN HEIGHTS COMM. #2	0			0		2		0		1		0		0			
025 3A SHERIDAN HEIGHTS COMM. #3	37			15		286		175		179		0		2			
026 3B NEW TOWN COMMUNITY CTR. #1	10			0		88		19		24		0		0			
027 3B NEW TOWN COMMUNITY CTR. #2	0			0		3		0		2		0		0			
028 3C KING HILL COMMUNITY CTR. #1	8			1		24		9		24		0		0			
029 3C KING HILL COMMUNITY CTR. #2	8			1		29		8		28		0		0			
030 3D DAY STREET BAPTIST #1	1			2		11		4		12		0		0			
031 3D DAY STREET BAPTIST #2	6			2		26		6		43		0		0			
032 3E HOUSTON HILLS COMM. CTR. #1	27			1		175		57		189		0		0			
033 3E HOUSTON HILLS COMM. CTR. #2	0			0		0		0		0		0		0			
034 3E HOUSTON HILLS COMM. CTR. #3	14			6		137		41		163		0		0			
035 3F ASU ACADOME #1	14			6		101		71		143		0		1			
036 3F ASU ACADOME #2	0			0		4		1		3		0		0			
037 3F ASU ACADOME #3	5			1		24		20		53		0		0			
038 4A HUNTER STATION COMM CTR. #1	3			1		54		11		61		0		0			
039 4A HUNTER STATION COMM CTR. #2	4			0		28		4		51		0		0			
040 4B HAYNEVILLE RD COMM. CTR. #1	27			12		137		61		89		0		0			
041 4B HAYNEVILLE RD COMM. CTR. #2	18			5		100		34		59		0		0			
042 4C MCINTYRE COMMUNITY CTR. #1	43			10		187		78		117		0		0			
043 4C MCINTYRE COMMUNITY CTR. #2	29			9		187		74		107		0		0			
044 4D RUFUS LEWIS LIBRARY #1	66			9		217		130		149		0		1			
045 4D RUFUS LEWIS LIBRARY #2	32			6		98		44		89		0		2			
046 4E FIRE STATION #14 #1	15			5		108		42		81		0		0			
047 4E FIRE STATION #14 #2	33			6		201		51		137		1		3			



FOR MAYOR

WITH 103 OF 103 PRECINCTS REPORTING

	EBB	BBN	WRA	AD	TR	OV	UV
	LL	EA	DTV	J	NR	ET	DT
(CONTINUED FROM PREVIOUS PAGE)	ALL	ERS	UI	R	GE	RES	ERS
096 9C MUSEUM OF FINE ARTS #2	20	1	116	73	325	0	0
097 9D BELL ROAD YMCA #1	2	4	55	32	337	0	0
098 9D BELL ROAD YMCA #2	4	2	57	23	335	0	0
099 9E LANDMARK CH OF CHRIST #1	1	0	67	25	535	0	0
100 9E LANDMARK CH OF CHRIST #2	5	0	95	26	666	0	0
101 9E LANDMARK CH OF CHRIST #3	4	0	64	12	510	0	0
102 ABSENTEE VOTERS	47	6	175	85	713	0	2
103 PROVISIONAL VOTERS	8	0	62	13	90	0	0
CANDIDATE TOTALS	1645	349	11010	4508	22744	2	60
CANDIDATE PERCENT	4.08	.86	27.34	11.19	56.49		

FOR CITY COUNCIL, DISTRICT NO.1

WITH 13 OF 13 PRECINCTS REPORTING

	UT	AI	OO	OO	OV	UV
	NR	DN	BX	BW	VO	NO
	NJ	EG	OS	EE	ET	DT
	AI	RN	TY	S	RS	
001 1A DALRAIDA CH OF CHRIST #1	114	300	19	37	0	33
002 1A DALRAIDA CH OF CHRIST #2	45	127	7	14	0	14
003 1B DOZIER ELEM. SCHOOL #1	99	309	21	15	0	31
004 1B DOZIER ELEM. SCHOOL #2	179	589	30	39	0	51
005 1C EASTMONT BAPTIST CHURCH #1	51	111	16	38	0	20
006 1C EASTMONT BAPTIST CHURCH #2	69	176	20	30	0	25
007 1D EASTDALE BAPTIST CHURCH #1	297	88	22	17	0	22
008 1D EASTDALE BAPTIST CHURCH #2	154	60	5	10	0	14
009 1E ARROWHEAD COUNTRY CLUB #1	228	392	42	30	0	31
010 1E ARROWHEAD COUNTRY CLUB #2	218	409	37	36	0	39
011 1E ARROWHEAD COUNTRY CLUB #3	233	373	49	31	0	54
102 ABSENTEE VOTERS	16	81	10	8	0	15
103 PROVISIONAL VOTERS	14	7	1	3	0	0
CANDIDATE TOTALS	1717	3022	279	308		349
CANDIDATE PERCENT	32.23	56.74	5.23	5.78		



FOR CITY COUNCIL, DISTRICT NO.3

WITH 17 OF 17 PRECINCTS REPORTING

	MM	OC	RS	TL	NC	OA	RA	TO	NN	OV	UV		
	AR	AY	ND	VO	NO	CK	SK	ET	DT	YI	KR	RE	EE
(CONTINUED FROM PREVIOUS PAGE)	NI	RS	SS	RS									
CANDIDATE TOTALS	1411	260	717										74
CANDIDATE PERCENT	59.08	10.88	30.02										

FOR CITY COUNCIL, DISTRICT NO.4

WITH 14 OF 14 PRECINCTS REPORTING

	JB	AR	MO	DB	EW	AU	VR	IK	EO	CH	NO	LD	OV	UV
	LD	AR	MO	JR	TR	RE	IG	TO	ET	DT	YI	KR	RE	EE
	MA	LN	EW	LN	EC	CG	NS	RS	RS					
038 4A HUNTER STATION COMM CTR. #1	17	5	1	72	16	10	5	0	4					
039 4A HUNTER STATION COMM CTR. #2	5	1	0	50	11	13	3	0	4					
040 4B HAYNEVILLE RD COMM. CTR. #1	67	26	11	165	4	34	17	0	2					
041 4B HAYNEVILLE RD COMM. CTR. #2	68	4	4	94	4	22	17	0	3					
042 4C MCINTYRE COMMUNITY CTR. #1	95	41	16	195	4	48	31	0	5					
043 4C MCINTYRE COMMUNITY CTR. #2	76	48	22	170	5	52	29	0	4					
044 4D RUFUS LEWIS LIBRARY #1	154	24	13	253	5	74	38	0	11					
045 4D RUFUS LEWIS LIBRARY #2	72	12	4	117	5	38	14	0	9					
046 4E FIRE STATION #14 #1	40	11	11	151	7	21	5	0	5					
047 4E FIRE STATION #14 #2	74	14	17	265	6	35	14	1	6					
048 4F SOUTHLAWN ELEM. SCHOOL #1	73	60	9	182	13	50	23	0	3					
049 4F SOUTHLAWN ELEM. SCHOOL #2	93	69	20	258	6	80	36	0	3					
102 ABSENTEE VOTERS	19	2	1	54	2	10	4	0	2					
103 PROVISIONAL VOTERS	1	2	0	2	0	1	1	0	0					
CANDIDATE TOTALS	854	319	129	2028	88	488	237	1	61					
CANDIDATE PERCENT	20.61	7.69	3.11	48.95	2.12	11.77	5.72							

FOR CITY COUNCIL, DISTRICT NO.5

WITH 12 OF 12 PRECINCTS REPORTING

	PH	WAG	HA	C	I	R	YR	O	C	A	L	E	L	V
	R	L	L	E	L	E	TM	N	H	I	N	I	Y	A
	EO	A	S	SR	OV	UV	L	U	M	H	HR	VO	NO	
350 5A FRESH ANOINTING HOUSE #1	229	133	39	136	0	11								
351 5A FRESH ANOINTING HOUSE #2	239	148	70	152	0	10								



FOR CITY COUNCIL, DISTRICT NO.5

WITH 12 OF 12 PRECINCTS REPORTING

	PH	WAG	HA	C " C I . R YR	O C A L E L V	R C L L E L E T M	N " H I N I Y A O	E O A S . S R O V U V	L U M H H R V O N O	I N J A I I E T D T	U R L A S R S
(CONTINUED FROM PREVIOUS PAGE)											
052 5B ST. PAUL AME CHURCH #1	207	134	61	70	0	27					
053 5B ST. PAUL AME CHURCH #2	129	79	45	30	0	13					
054 5C WHITFIELD UNITED METH #1	357	147	135	47	0	52					
055 5C WHITFIELD UNITED METH #2	97	64	45	15	0	16					
056 5D VAUGHN PARK CH OF CHRIST #1	213	137	36	19	0	27					
057 5D VAUGHN PARK CH OF CHRIST #2	422	303	75	46	0	77					
058 5E VAUGHN ROAD ELEMENTARY #1	110	45	19	10	0	11					
059 5E VAUGHN ROAD ELEMENTARY #2	178	99	40	19	0	26					
102 ABSENTEE VOTERS	66	14	9	8	0	14					
103 PROVISIONAL VOTERS	6	5	4	3	0	2					
CANDIDATE TOTALS	2253	1308	578	555		286					
CANDIDATE PERCENT	47.99	27.86	12.31	11.82							

FOR CITY COUNCIL, DISTRICT NO.6

WITH 11 OF 11 PRECINCTS REPORTING

	O K M	R . I	J H O T E W	I A N C R R O V U V	F F B M R D H I I V O N O	R . E J D M R E E C G E T D T	E L O O Y I L K H R E E E	D L N W S L T S R S
060 6A PETER CRUMP ELEMENTARY #1	131	201	22	108	23	0	8	
061 6A PETER CRUMP ELEMENTARY #2	222	239	27	144	31	0	7	
062 6B WORD LIFE CHURCH #1	178	144	30	67	42	0	3	
063 6B WORD LIFE CHURCH #2	17	18	6	14	2	0	0	
064 6B WORD LIFE CHURCH #3	266	277	37	108	53	2	8	
065 6C FITZPATRICK ELEMENTARY #1	93	121	21	46	12	0	0	
066 6C FITZPATRICK ELEMENTARY #2	143	164	22	71	11	0	3	
067 6D TRUE DIVINE BAPTIST #1	28	29	3	6	2	0	7	
068 6D TRUE DIVINE BAPTIST #2	110	105	11	39	8	0	6	
102 ABSENTEE VOTERS	17	25	5	13	4	0	3	
103 PROVISIONAL VOTERS	2	3	1	2	0	0	0	
CANDIDATE TOTALS	1207	1326	185	618	188	2	45	
CANDIDATE PERCENT	34.25	37.62	5.24	17.53	5.33			

RECINCT BY PRECINCT

CITY OF MONTGOMERY  
MUNICIPAL ELECTION  
AUGUST 25, 2015

OFFICIAL RESULTS REPORT

UN DATE:09/01/15 01:00 PM

REPORT-EL111 PAGE 0010

FOR CITY COUNCIL, DISTRICT NO.7

WITH 15 OF 15 PRECINCTS REPORTING

	G A C	E . H	O I	R L	G D	K J	H L M	O . c	O V	U V
	E R	A O	A M L	R C	V O	N O				
	S	E E	R . E	A O	E T	D T				
	S	N S	H	E	S	R S				
069 7A CLEVELAND AVENUE YMCA #1	16	75	139	46	0	19				
070 7A CLEVELAND AVENUE YMCA #2	10	85	134	50	0	11				
071 7B ST JAMES BAPTIST CHURCH #1	9	66	184	38	0	20				
072 7B ST JAMES BAPTIST CHURCH #2	4	66	203	34	0	9				
073 7C BEULAH BAPTIST CHURCH #1	12	171	173	104	0	17				
074 7C BEULAH BAPTIST CHURCH #2	9	163	156	118	0	31				
075 7D LEO J DRUM THEATER #1	13	34	421	30	0	24				
076 7D LEO J DRUM THEATER #2	14	89	901	75	0	43				
077 7D LEO J DRUM THEATER #3	9	86	592	78	0	25				
078 7E ST JAMES BAPTIST HOLT #1	11	32	219	11	0	15				
079 7E ST JAMES BAPTIST HOLT #2	18	59	386	35	0	30				
080 7F FLOWERS ELEMENTARY #1	5	10	50	4	0	2				
081 7F FLOWERS ELEMENTARY #2	13	26	98	12	0	15				
102 ABSENTEE VOTERS	6	8	157	12	0	10				
103 PROVISIONAL VOTERS	0	8	34	5	0	5				
CANDIDATE TOTALS	149	978	3847	652		276				
CANDIDATE PERCENT	2.64	17.38	68.37	11.58						

The following resolution was introduced:

**RESOLUTION NO. 189-2015**

WHEREAS, the Municipal Election for the City of Montgomery, Alabama, was duly and legally held on August 25, 2015, as provided by law; and

WHEREAS, the Council of the City of Montgomery, Alabama, met on the 1st day of September, 2015, a quorum thereof being present at 5:00 p.m., and has canvassed the returns, and has ascertained and determined the number of votes received by each candidate; and

WHEREAS, the City Council has ascertained and determined the results of said election as follows:

**FOR MAYOR:**

Ella M. Bell	1,645
Buena V. Browder	349
Artur Davis	11,010
Daniel Harris, Jr.	4,508
Todd R. Strange	22,744

That TODD R. STRANGE received a majority of the votes cast for the office of MAYOR and is hereby declared duly elected to that office for the term beginning on November 10, 2015..

**FOR CITY COUNCILMEMBER DISTRICT 1:**

Tijuanna Adetunji	1,717
Richard N. Bollinger	3,022
Hobson Cox	279
Robert C. Lowery	308

That RICHARD N. BOLLINGER received a majority of the votes cast for the office of CITY COUNCIL MEMBER DISTRICT 1 and is hereby declared duly elected to that office for the term beginning on November 10, 2015.

**FOR CITY COUNCILMEMBER DISTRICT 2:**

Thomas Bass	338
Renee Ann Casillas	436
Joseph "Bud" Epps	763
Williams E. Holliday, Jr.	136
Brantley Lyons	1,523
Ian Maloy	1,192

That no candidate received a majority of the votes cast for the office of CITY COUNCIL MEMBER DISTRICT 2, and that BRANTLEY LYONS and IAN MALOY received the most and second most votes for that office; therefore, a Run-off Election between said candidates is hereby ordered to be held on Tuesday, October 6, 2015, pursuant to Ordinance No. 31-2008.

**FOR CITY COUNCIL MEMBER DISTRICT 3:**

Tracy Larkin	1,411
Montaski McCoy	260
Ron Sanders	717

That TRACY LARKIN received a majority of the votes cast for the office of CITY COUNCIL MEMBER DISTRICT 3 and is hereby declared duly elected to that office for the term beginning on November 10, 2015.

**FOR CITY COUNCIL MEMBER DISTRICT 4:**

<b>William Boyd</b>	<b>854</b>
<b>Jamel Brown</b>	<b>319</b>
<b>James Brown, Jr.</b>	<b>129</b>
<b>David Burkette</b>	<b>2,028</b>
<b>Cedric Coley</b>	<b>88</b>
<b>Terance “Watchdog” Dawson</b>	<b>488</b>
<b>KK. Middleton</b>	<b>237</b>

That no candidate received a majority of the votes cast for the office of CITY COUNCIL MEMBER DISTRICT 4, and that WILLIAM BOYD and DAVID BURKETTE received the most and second most votes for that office; therefore, a Run-off Election between said candidates is hereby ordered to be held on Tuesday, October 6, 2015, pursuant to Ordinance No. 31-2008.

**FOR CITY COUNCIL MEMBER DISTRICT 5:**

<b>Cornelius “CC” Calhoun</b>	<b>2,253</b>
<b>William A. Green, Jr.</b>	<b>1,308</b>
<b>Phyllis Harvey-Hall</b>	<b>578</b>
<b>Tashina Morris</b>	<b>555</b>

That no candidate received a majority of the votes cast for the office of CITY COUNCIL MEMBER DISTRICT 5, and that CORNELIUS “CC” CALHOUN and WILLIAM A. GREEN, JR. received the most and second most votes for that office; therefore, a Run-off Election between said candidates is hereby ordered to be held on Tuesday, October 6, 2015, pursuant to Ordinance No. 31-2008.

**FOR CITY COUNCIL MEMBER DISTRICT 6:**

<b>Fred F. Bell</b>	<b>1,207</b>
<b>Jon Dow</b>	<b>1,326</b>
<b>Jimmy Harris</b>	<b>185</b>
<b>Oronde K. Mitchell</b>	<b>618</b>
<b>Erick Wright</b>	<b>188</b>

That no candidate received a majority of the votes cast for the office of CITY COUNCIL MEMBER DISTRICT 6, and that FRED F. BELL and JON DOW received the most and second most votes for that office; therefore, a Run-off Election between said candidates is hereby ordered to be held on Tuesday, October 6, 2015, pursuant to Ordinance No. 31-2008.

**FOR CITY COUNCIL MEMBER DISTRICT 7:**

<b>George A. Childress</b>	<b>149</b>
<b>Karen Jones</b>	<b>978</b>
<b>Arch M. Lee</b>	<b>3,847</b>
<b>Horace I. McCoy</b>	<b>652</b>

That ARCH M. LEE received a majority of the votes cast for the office of CITY COUNCIL MEMBER DISTRICT 7 and is hereby declared duly elected to that office for the term beginning on November 10, 2015.

<b>/S/</b>	<b>/S/</b>
<b>RICHARD BOLLINGER</b>	<b>JON DOW</b>
<b>/S/</b>	<b>/S/</b>
<b>CHARLES W. SMITH</b>	<b>ARCH LEE</b>
<b>/S/</b>	<b>GLEN PRUITT</b>
<b>HILTON LEON LARKIN (TRACY)</b>	<b>/S/</b>
<b>DAVID BURKETTE</b>	<b>CHARLES W. JINRIGHT</b>

*/S/*

**CORNELIUS "C.C." CALHOUN**

**Councillor Larkin made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:**

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

**The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:**

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

**The following resolution was introduced:**

**RESOLUTION NO. 190-2015**

**WHEREAS, the Council of the City of Montgomery has this date, the 1st day of September, 2015, 5:00 p.m., met and canvassed the returns of the election held on August 25, 2015, in accordance with the laws of this state; and**

**WHEREAS, in canvassing said returns the Council of the City of Montgomery has ascertained and determined that TODD R. STRANGE, a candidate for MAYOR of the City of Montgomery, has in fact received a majority of the votes cast for that office:**

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that this Certificate of Election be and is hereby presented to TODD R. STRANGE by the Council of the City of Montgomery, Alabama, entitling TODD R. STRANGE to the possession of the office of MAYOR of the City of Montgomery.**

*/S/*

**RICHARD BOLLINGER**

*/S/*

**CHARLES W. SMITH**

*/S/*

**HILTON LEON LARKIN (TRACY)**

**DAVID BURKETTE**

*/S/*

**CORNELIUS "C.C." CALHOUN**

*/S/*

**JON DOW**

*/S/*

**ARCH LEE**

**GLEN PRUITT**

*/S/*

**CHARLES W. JINRIGHT**

**Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:**

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The following resolution was introduced:

**RESOLUTION NO. 191-2015**

WHEREAS, the Council of the City of Montgomery has this date, the 1st day of September, 2015, 5:00 p.m., met and canvassed the returns of the election held on August 25, 2015, in accordance with the laws of this state; and

WHEREAS, in canvassing said returns the Council of the City of Montgomery has ascertained and determined that RICHARD N. BOLLINGER, a candidate for DISTRICT 1 of the City of Montgomery, has in fact received a majority of the votes cast for that office:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that this Certificate of Election be and is hereby presented to RICHARD N. BOLLINGER by the Council of the City of Montgomery, Alabama, entitling RICHARD N. BOLLINGER to the possession of the office of CITY COUNCIL MEMBER DISTRICT 1 of the City of Montgomery.

/S/  
RICHARD BOLLINGER

/S/  
CHARLES W. SMITH

/S/  
HILTON LEON LARKIN (TRACY)

\_\_\_\_\_  
DAVID BURKETTE

/S/  
CORNELIUS "C.C." CALHOUN

/S/  
JON DOW

/S/  
ARCH LEE

\_\_\_\_\_  
GLEN PRUITT

/S/  
CHARLES W. JINRIGHT

Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The following resolution was introduced:

**RESOLUTION NO. 192-2015**

WHEREAS, the Council of the City of Montgomery has this date, the 1<sup>st</sup> day of September, 2015, 5:00 p.m., met and canvassed the returns of the election held on August 25, 2015, in accordance with the laws of this state; and

WHEREAS, in canvassing said returns the Council of the City of Montgomery has ascertained and determined that TRACY LARKIN, a candidate for DISTRICT 3 of the City of Montgomery, has in fact received a majority of the votes cast for that office:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that this Certificate of Election be and is hereby presented to TRACY LARKIN by the Council of the City of Montgomery, Alabama, entitling TRACY LARKIN to the possession of the office of CITY COUNCIL MEMBER DISTRICT 3 of the City of Montgomery.

/S/  
RICHARD BOLLINGER

/S/  
CHARLES W. SMITH

/S/  
HILTON LEON LARKIN (TRACY)

\_\_\_\_\_  
DAVID BURKETTE

/S/  
CORNELIUS "C.C." CALHOUN

/S/  
JON DOW

/S/  
ARCH LEE

\_\_\_\_\_  
GLEN PRUITT

/S/  
CHARLES W. JINRIGHT

Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

AYES:	BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT	--7
NAYS:	NONE	--0
ABSTAINED:	NONE	--0
ABSENT:	BURKETTE, PRUITT	--2

The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:

AYES:	BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT	--7
NAYS:	NONE	--0
ABSTAINED:	NONE	--0
ABSENT:	BURKETTE, PRUITT	--2

The following resolution was introduced:

**RESOLUTION NO. 193-2015**

WHEREAS, the Council of the City of Montgomery has this date, the 1st day of September, 2015, 5:00 p.m., met and canvassed the returns of the election held on August 25, 2015, in accordance with the laws of this state; and

WHEREAS, in canvassing said returns the Council of the City of Montgomery has ascertained and determined that ARCH M. LEE, a candidate for DISTRICT 7 of the City of Montgomery, has in fact received a majority of the votes cast for that office:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that this Certificate of Election be and is hereby presented to

**ARCH M. LEE by the Council of the City of Montgomery, Alabama, entitling ARCH M. LEE to the possession of the office of CITY COUNCIL MEMBER DISTRICT 7 of the City of Montgomery.**

**/S/  
RICHARD BOLLINGER**

**/S/  
CHARLES W. SMITH**

**/S/  
HILTON LEON LARKIN (TRACY)**

---

**DAVID BURKETTE**

**/S/  
CORNELIUS "C.C." CALHOUN**

**/S/  
JON DOW**

**/S/  
ARCH LEE**

---

**GLEN PRUITT**

**/S/  
CHARLES W. JINRIGHT**

**Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:**

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

**The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:**

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

**The Clerk stated this was the time and place to hear and consider the following proposed ordinance:**

**ORDINANCE NO. 49-2015**

**AN ORDINANCE AUTHORIZING PURCHASE AND SALE AGREEMENT  
AND SALE OF REAL ESTATE OWNED BY CITY OF MONTGOMERY**

**WHEREAS, the City of Montgomery, Alabama ("City") owns certain real property located in the City and County of Montgomery, as more particularly described in Exhibit "A" attached hereto ("Property"); and**

**WHEREAS, the Property is surplus property no longer needed for public or municipal purposes, and it is in the public's best interest that any right, title and interest the City may have in and to the said Property be transferred and conveyed to Eleanor Dawkins with rights of ingress/egress thereto; and**

**WHEREAS, the City of Montgomery and Eleanor Dawkins have entered into a Purchase and Sale Agreement dated the \_\_\_\_ day of \_\_\_\_\_, 2015, copy attached as Exhibit "B", subject to the approval of the City Council, wherein the City agreed to sell and**



**Eleanor Dawkins has agreed to purchase this Property for a total purchase price \$3,500.00 the certain real Property, more particularly described in Exhibit A.**

**NOW THEREFORE, BE IT ORDAINED by the Council of the City of Montgomery as follows:**

**(1) The Council has determined that the sale of the Property is for valid and sufficient public purpose, notwithstanding any incidental benefit accruing to any private entity or entities; and**

**(2) The City hereby grants to the Mayor the authority to negotiate, enter into and execute the Purchase and Sale Agreement attached as Exhibit “B” and said Purchase and Sale Agreement is hereby approved and Todd Strange, as Mayor, is hereby authorized to sign and execute said Purchase and Sale Agreement and to enter into and to execute a Statutory Warranty Deed in the form attached as Exhibit “C.” The Property is to be conveyed subject to the following:**

- 1. Any lien or charge for general or special taxes or assessment not yet delinquent.**
- 2. By its acceptance of this conveyance, Grantee, for itself and its successors and assigns, hereby acknowledges and covenants (i) that Grantee accepts the Property “AS IS” and “WITH ALL FAULTS,” and (ii) that Grantee releases and waives any claim against Grantor relating to the nature and condition of the Property, including, without limitation, the environmental condition thereof.**

**And to execute any and all other documents and instruments pertaining thereto.**

**EXHIBIT A TO ORDINANCE**

Legal Description: SEMPLE PLAT LOT 4 5 BOOK 1 PAGE 113 S ½ 1997 TAX SALE  
REDEEMED 10/22/99 DKT 41 PG 49

Street Address: 1229 St. James St., Montgomery, AL 36104

Source of Title: RLPY 4208 Page 11; RLPY 3559 Page 191; RLPY 4449 Page 927

Parcel No: 10 04 18 1 026 011.000

EXHIBIT B

PURCHASE / SALE AGREEMENT

STATE OF ALABAMA                    )  
  )  
COUNTY OF MONTGOMERY            )

**PURCHASE/SALE AGREEMENT**

This PURCHASE AND SALE AGREEMENT (this "Agreement") is made and entered into by and between CITY OF MONTGOMERY, an Alabama Municipal Corporation (hereinafter referred to as "Seller"), and Eleanor Dawkins (hereinafter referred to as "Buyer");

1. PURCHASE AND SALE.

1.1 Subject to the conditions set forth in section 1.2, Seller hereby agrees to sell and convey to Buyer, and Buyer hereby agrees to purchase and take from Seller, under and subject to the terms, conditions and provisions hereof, that certain real property located at:

Street Address: 1229 St. James St., Montgomery, AL 36104

Legal Description: SEMPLE PLAT LOT 4 5 BOOK 1 PAGE 113 S ½ 1997 TAX SALE REDEEMED 10/22/99 DKT 41 PG 49

1.2 This Agreement to purchase and sell is subject to the approval of the sale by the City Council of the City of Montgomery.

2. PURCHASE PRICE. The purchase price of the Property (the "Purchase Price") shall be \$ 3,500.00 (Three Thousand Five Hundred and no/100 Dollars). The Purchase Price shall be payable by Buyer as follows:

(a) The sum of     n/a     Dollars and No/100 Dollars (\$    n/a    ), as Earnest Money (the "Earnest Money"), to be deposited by Buyer with Frederick T. Enslin, P.C., as escrow agent (the "Escrow Agent"), within two (2) business days after Buyer's receipt of a fully executed copy of this Agreement.

(b) The balance of the Purchase Price, after deductions for credits and prorations as herein provided, shall be paid in full by Buyer at the Closing by cashier's or certified check or wire transfer. The Earnest Money shall be paid to Seller at closing and credited against the Purchase Price.

(c) Seller and Buyer hereby authorize the Escrow Agent to hold the Earnest Money in trust pending the fulfillment of this Agreement. The Escrow Agent is not a party to this Agreement and does not make any warranty or representation to the Buyer regarding the subject matter of this Agreement and does not warrant or guarantee

performance of any covenant, agreement, representation or warranty to the Buyer. Any check or other form of payment representing the Earnest Money will be deposited into an escrow account and shall be held without interest or other charges to or for the benefit of any party. In the event either Buyer or Seller claims the Earnest Money, the Escrow Agent has the right to request from the other party a written release of liability which authorizes the release of the Earnest Money. Further, without the written authorization of the other party, the Escrow Agent, shall, at its option, either retain the Earnest Money until there is a written agreement among the parties or interplead the disputed portion of the Earnest Money into court. The Escrow Agent shall be entitled to deduct from the Earnest Money any court costs, attorney's fees and other expenses relating to the interpleader, as well as an administration fee on account thereof.

2.1 If without fault on the part of the Seller, Buyer fails to close pursuant to Section 5 or to perform in accordance with the terms hereof, Buyer agrees and consents that the Earnest Money may be awarded to and retained by Seller, at Seller's sole option.

3. INSPECTION PERIOD and RIGHT OF ENTRY:

3.1 Buyer shall have a period of fifteen (15) days after the effective date of this Agreement, ("Inspection Period") to satisfy itself as to any or all matters or conditions pertaining to the property and the intended use and development thereof. During the Inspection Period, Buyer shall have the right to inspect the Property, to conduct a land use, engineering and environmental studies and reviews with respect to the Property, to conduct a market analysis of the Property and the intended use thereof, to confirm and seek, as necessary, zoning, zoning variance(s) and other governmental land use approvals, permits and licenses with respect to the Property and the intended use thereof. Notwithstanding anything contained in this Agreement to the contrary, in the event Buyer determines, in its sole and absolute discretion, that the Property is not satisfactory for any reason, Buyer shall have the right to terminate this Agreement at any time, without explanation for its reason of termination, on or before the expiration of the inspection period by delivering to Seller Buyer's notice in writing ("Termination Notice"), and in such event, the Earnest Money shall be refunded to Buyer and all rights and obligations hereunder shall cease and terminate. In the event this Agreement is not terminated by Buyer within the Inspection Period, it shall be deemed accepted and the parties hereto shall proceed to close this sale as set forth herein.

4. TITLE AND CLOSING:

4.1 Upon approval by the Montgomery City Council of the proposed sale, Seller shall within ten (10) days provide Buyer with a title commitment demonstrating fee simple marketable title free and clear of all liens and encumbrances except as herein stated, as of the date of closing. Buyer shall have ten (10) days to examine said

commitment. Should Seller's title reveal any legal defects in the title, Buyer shall furnish Seller with a written statement of legal defects and Seller shall have sixty (60) days after the receipt of such objections to satisfy all valid title objections, and if Seller fails to satisfy such objections within said sixty day period, then at the option of the Buyer, evidenced by written notice to Seller given within five (5) days after the expiration of said sixty (60) day period, Buyer may (i) choose to rescind this contract and receive the return of the Earnest Money; or (ii) elect to close the Property and receive the deed required herein from Seller irrespective of such title objections without reduction of the purchase price, except that liens affecting the Property which are dischargeable by the payment of money are to be paid and satisfied at closing out of the purchase price.

4.2 If Buyer approves the title, the sale shall be closed within thirty (30) days. The sale shall be closed at the office of the attorney for the Seller in Montgomery, Alabama, at a time and date designated by Buyer. At closing, Seller shall deliver to Buyer a Statutory Warranty Deed, conveying to Buyer a good and marketable, indefeasible fee simple title in and to the Property, free and clear of all encumbrances, subject only to zoning and exceptions acceptable to or otherwise waived by Buyer. At closing Buyer shall pay by cashiers or certified check or wire transfer the Purchase Price, with the Earnest Money, if any, credited against and deducted from the Purchase Price. Buyer shall bear all closing costs, including but not limited to attorney closing costs and the cost of recording the deed and its costs and expenses. Seller shall not be responsible for any closing costs. Ad valorem property taxes, if any, shall be prorated as of date of closing. Except for the right of entry granted herein, possession shall be given to Buyer on the date of closing, free and clear of all tenancies and parties in possession.

5. If Seller has complied with all of its obligations herein contained, and all of the conditions herein have been satisfied, but Buyer fails to proceed with the purchase of the Property, then Seller, as its sole remedy, may terminate the contract and the Earnest Money, if any, shall be awarded and paid to the Seller as liquidated damages. If Seller defaults, violates, or breaches any of its warranties, covenants, obligations and representations herein provided, then in such event Buyer may, as its sole remedy declare this Agreement cancelled and of no further force and effect and promptly receive a return of the Earnest Money.

6. Seller warrants and represents to Buyer and Buyer warrants to Seller that there are no brokerage fees, commissions, or charges owed in connection with the transactions hereby contemplated.

7. Seller hereby specifically disclaims any warranty, guaranty or representation, oral or written, past, present or future, of, as, or concerning, and Buyer hereby waives and releases any claim or cause of action, past, present or future as to or concerning, the nature or condition of the Property including, but not limited to (i) the

water, soil, environmental and geological condition, and the suitability thereof and any improvements now or hereafter to be located thereon for any and all activities and uses, (ii) except for any title warranty under the deed to be delivered by Seller to Buyer at the closing, the nature, quality, extent or assignability of Seller's title or any right-of-way, easement, lease, possessory right, restriction, license, reservation, condition or other matter affecting title to or rights or interest in the Property, (iii) the Property's compliance with any statute, code, ordinance, regulation or other law, (iv) the accuracy or completeness of any information or documentation provided or to be provided to Buyer, and (v) any other matter relating to the Property or Seller. Seller has not made and does not make any warranty or representation concerning the physical condition, operation, compliance with law or any other matter affecting or related to the Property, except as may otherwise be specifically stated in this Agreement. Buyer expressly acknowledges that no such other representation has been made. It is expressly understood and agreed that with respect to the physical nature or condition of the Property, the Property is to be sold **"AS IS" and "WITH ALL FAULTS,"** without any representation or warranty by Seller, Buyer expressly represents to Seller that Buyer is entering into this Agreement without relying upon any such representation or warranty by Seller, its employees, agents or contractors, or by any other person or entity with respect to the condition of or any other matter relating to the Property. The provisions of this section shall not merge in, and shall survive, the conveyance of the Property to Buyer.

8. Any notice permitted or required to be given hereunder, including without limitation notice of the exercise or termination of this Agreement, shall be made in writing sent to receiving party at the address set forth below by Certified Mail, return receipt requested, and shall be deemed given by either party to the other when the same is deposited in the United States Mail as Certified, return receipt requested with postage prepaid sufficient to deliver to its addressed destination whether or not the receiving party receives the same. The addresses of the parties are as follows:

Seller: City of Montgomery, Alabama  
Attention:  
One Dexter Plaza, Ste. 100 (36104)  
P. O. Box 1111 (36101-1111)  
Montgomery, AL

Buyer: Eleanor Dawkins  
1001 Washington Ave.  
Montgomery, AL 36104

9. In the event it becomes necessary for either Seller or Buyer to employ the services of an attorney to enforce any term, covenant or provisions of this Agreement, then each party agrees to pay their own attorney's fees in connection with such action.

10. This Agreement constitutes the entire and complete agreement between the parties hereto and supersedes any prior oral or written agreements between the parties with respect to the Property. It is expressly agreed that there are no verbal understandings or agreements which in any way change the terms, covenants and conditions herein set forth, and that no modification of this Agreement and no waiver of any of its terms and conditions shall be effective unless made in writing and duly executed by the parties hereto.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by its officers thereunto duly authorized as of this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

WITNESSES:

Brenda Sue Blalock  
Anita Cross Clark

WITNESSES:

\_\_\_\_\_

SELLER:

CITY OF MONTGOMERY

By Todd Strange

Todd Strange  
As Its Mayor

BUYER:

\_\_\_\_\_  
Eleanor Dawkins



EXHIBIT C

STATUTORY WARRANTY DEED

This Instrument Was Prepared By:  
**Frederick T. Enslin**  
**Attorney at Law**  
**Post Office Box 240848**  
**Montgomery, Alabama 36124-0848**  
**Phone (334) 244-7333**

Send Tax Notice To:  
**ELEANOR DAWKINS**  
**1001 Washington Ave.**  
**Montgomery, AL 36104**

**STATUTORY WARRANTY DEED**

**STATE OF ALABAMA            )**  
**MONTGOMERY COUNTY        )**

This Deed made and entered into on this the \_\_\_\_\_ day of \_\_\_\_\_, 2015, by and between CITY OF MONTGOMERY, an Alabama municipal corporation (hereinafter referred to as "GRANTOR") and Eleanor Dawkins, (hereinafter referred to as "GRANTEE"),

WITNESSETH:

WHEREAS the City Council of the City of Montgomery, Alabama, by Ordinance # 49-2015 (Attached hereto as Exhibit B) duly, properly and legally made and passed on the 1st day of September 2015, and entered on its minutes directing the disposal and declaring the hereinafter described real property as surplus and not needed for public or municipal purposes and directing Todd Strange, its Mayor, to make title thereto, which Ordinance has been duly and legally advertised in accordance to the laws and statutes of the State of Alabama, and no objection having been made to said Ordinance, the hereinafter described property located in the City and County of Montgomery, Alabama, more particularly described on Exhibit A, attached hereto (the "Property") to be conveyed by a statutory warranty deed.

Source of Title: RLPY 4208 Page 11; RLPY 3559 Page 191; RLPY 4449 Page 927  
Parcel No: 10 04 18 1 026 011.000

Order to Quiet Title attached as Exhibit C.

WHEREAS, GRANTOR is now desirous of having the title to the Property conveyed to GRANTEE in accordance with the terms and conditions of the above-referred to Ordinance.

NOW, THEREFORE, in consideration of Three Thousand Five Hundred and no/100 dollars (\$3,500.00), the undersigned, City of Montgomery, Alabama, an Alabama municipal corporation, by its Mayor, does hereby grant, bargain, sell and convey unto the said GRANTEE, all of GRANTOR's right, title, interest, and claim in or to the real estate described in Exhibit A, which is attached hereto, incorporated herein and made a part hereof as though set forth in full herein, together with all of GRANTOR's right, title and interest in and to any and all fixtures and improvements situated thereon and all of GRANTOR's right, title and interest in and to any and all rights, easements, appurtenances and hereditaments thereunto appertaining.

This conveyance is subject to:

(i) all (if any) covenants, restrictions, reservations, easements, rights-of-way, agreements and other matters that appear of record in the Office of the Judge of Probate of Montgomery County, Alabama, and all (if any) encroachments, joint driveways, party walls, easements, rights-of-way or other matters which could be revealed by an accurate survey and physical inspection of said Property; and

(ii) by its acceptance of this conveyance, Grantee, for itself and its successors and assigns, hereby acknowledges and covenants that Grantee accepts the Property "AS IS" and "WITH ALL FAULTS," and that Grantee releases and waives any claim against Grantor relating to the nature and condition of the Property, including, without limitation, the environmental condition thereof.

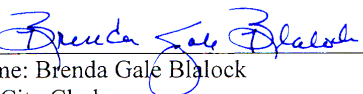
TO HAVE AND TO HOLD to the said GRANTEE, and to its successors and assigns in fee simple forever.

IN WITNESS WHEREOF, the said GRANTOR has caused its name to be affixed hereto by Todd Strange, its Mayor, who is authorized, and has caused the same to be attested by Brenda Gale Blalock, its City Clerk, and its corporate seal affixed on this the 3<sup>rd</sup> day of September, 2015.

**CITY OF MONTGOMERY**

By:   
Name: Todd Strange  
Its: Mayor

ATTEST:

By:   
Name: Brenda Gale Blalock  
Its: City Clerk

THE STATE OF ALABAMA       )  
MONTGOMERY COUNTY        )

I, Anita Evans Clark, a Notary Public in and for said County, in said State, hereby certify that Todd Strange and Brenda Gale Blalock, whose names as Mayor and City Clerk, respectively of the City of Montgomery, Alabama, are signed to the foregoing conveyance and who are known to me, acknowledged before me on this day that, being informed of the contents of the conveyance, they, as such officers and with full authority, executed the same voluntarily for and as the act of the City of Montgomery, an Alabama municipal corporation.

Given under my hand this the 3<sup>rd</sup> day of September, 2015.

SEAL

Anita Evans Clark  
NOTARY PUBLIC

Property Address: 1229 St. James St., Montgomery, AL 36104

Grantor's Address: 103 N. Perry St., Montgomery, AL 36104

Grantee's Address: 1001 Washington Ave., Montgomery, AL 36104

**EXHIBIT A TO STATUTORY WARRANTY DEED**

Legal Description: SEMPLE PLAT LOT 4 5 BOOK 1 PAGE 113 S ½ 1997 TAX SALE  
REDEEMED 10/22/99 DKT 41 PG 49

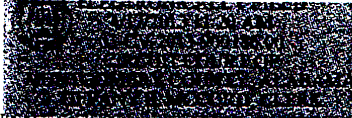
Street Address: 1229 St. James St., Montgomery, AL 36104

Source of Title: RLPY 4208 Page 11; RLPY 3559 Page 191; RLPY 4449 Page 927

Parcel No: 10 04 18 1 026 011.000

EXHIBIT C TO STATUTORY WARRANTY DEED

ORDER TO QUIET TITLE



IN THE CIRCUIT COURT OF MONTGOMERY COUNTY, ALABAMA

RLPY 04449 PAGE 0927

CITY OF MONTGOMERY, a Class 3 Municipality, Plaintiff, v. JEROME CLARK, individually, and his Heirs and devisees, if deceased; A, B, and C, unknown parties whose names cannot be ascertained with certainty and the parcel of land described in Exhibit A, Defendant.

\* \* \* \* \*

CIVIL ACTION NO.: CV-2013-900186

ORDER

The matter before the Court is Plaintiff City of Montgomery's Petition to Quiet Title. The property for which the City of Montgomery has requested to quiet title and foreclose is located at 1229 St. James Street, Montgomery, Alabama 36104. Said real property is more particularly described as follows:

All the right, title and interest to that certain property that the City of Montgomery acquired from the State of Alabama in that certain tax deed conveying parcel described for tax purposes as 10-04-18-01-026-011,000 in deed recorded in RLPY 4208 at Page 0011 (legal description Semple Plat Lot 4 5 Book 1 Page 113 S 1/2 1997 Tax Sale Redeemed 10/22/99 DKT 41 Pg. 49) and which has historically been described as South half of Lot Number 4, in Block No. 5, according to the Resubdivision of Blocks 1, 5, and 6 of the Map of Semple Subdivision, as said Resubdivision being made by R. M. Alexander, CE, and recorded in the Office of the Judge of Probate of Montgomery County, Alabama, in Plat Book 1, at Page 113.

Parcel No. 10-04-18-01-026-011,000

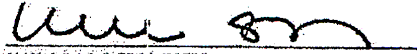
Sources of Title: RLPY 0607 Page 0218 RLPY 3559 Page 0191 RLPY 4208 Page 0011

The Court, having examined the pleadings, held a hearing on said Petition, and no one appearing at said hearing to object to this proceeding, finds that the requirements of Alabama Code §11-70A-1, et seq., have been met. Therefore, it is ORDERED, ADJUDGED and DECREED that fee simple title to the property described herein, foreclosed by this judgment, is

vested solely in the City of Montgomery except as otherwise provided herein, without any further rights of redemption. All liens against the property, including any lien for unpaid taxes or special assessments, are extinguished. All existing recorded and unrecorded interests in the property are extinguished, except for easements or right of way, private deed restriction, plat restriction, or restrictions or covenants imposed by the Alabama Land Recycling and Economic Development Act or any other environmental law in effect in this State.

The City of Montgomery has good and marketable fee simple title to the property described herein.

Done this 17 day of April 2013.

  
WILLIAM SHASHY  
Circuit Judge

STATE OF ALABAMA  
MONTGOMERY COUNTY  
I, \_\_\_\_\_, Clerk of the  
Circuit Court of Montgomery County,  
do hereby certify that the foregoing  
is a correct and true copy of the  
original as the same appears on file  
in said Court.  
Witness my hand and seal of said Court  
this \_\_\_\_\_ day of \_\_\_\_\_  
2013.  
CIRCUIT CLERK



STATE OF ALA.  
MONTGOMERY CO.  
I CERTIFY THIS INSTRUMENT  
WAS FILED ON  
RLPY 04449 PG 0927-0929 2013 Jun 07  
03:58 PM  
STEVEN L REED  
JUDGE OF PROBATE

INDEX	\$5.00
REC FEE	\$7.50
CERT	\$1.00
CHECK TOTAL	\$13.50
195575	Clerk: #100 04:00 PM

STATE OF ALABAMA  
MONTGOMERY COUNTY  
I, as Circuit Clerk, Montgomery County  
Circuit Court, do hereby certify that the within  
is a complete, true and correct copy of the  
order do 4-17-13  
on file in said office.  
Witness my hand and the seal of said Court  
is hereto affixed, this the 4th  
day of JUNE 2013  
Jeffrey B. McLeod, NW  
Circuit Clerk

Councillor Larkin made a motion to suspend the rules in order that the foregoing ordinance could be placed upon its final passage, which motion carried with the following vote:

AYES:	BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT	--7
NAYS:	NONE	--0
ABSTAINED:	NONE	--0
ABSENT:	BURKETTE, PRUITT	--2

The rules having been suspended, Councillor Larkin made a motion to adopt the foregoing ordinance, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place to hear and consider all objections and protests to the following proposed resolution:

**RESOLUTION NO. 194-2015**

WHEREAS, Willie J. Abner, d/b/a B and R Grocery Store, 2203 Day Street, has filed an application for Retail Beer (Off Premises Only) and Retail Table Wine (Off Premises Only) Licenses, as indicated on the application form of the State of Alabama Alcoholic Beverage Control Board:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, Willie J. Abner, d/b/a B and R Grocery Store, 2203 Day Street, be and is hereby approved for Retail Beer (Off Premises Only) and Retail Table Wine (Off Premises Only) Licenses, and concurrence in the issuance of the licenses by the State of Alabama Alcoholic Beverage Control Board.

Mr. Willie J. Abner and Mr. Kawane Abner were present representing this item. No one was present in opposition to this item.

Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place to hear and consider all objections and protests to the following proposed resolution:

**RESOLUTION NO. 195-2015**

WHEREAS, Opal Management Inc., d/b/a Mike's Quick Serve, 6000 Wares Ferry Road, has filed an application for Retail Beer (Off Premises Only) and Retail Table Wine (Off Premises Only) Licenses, as indicated on the application form of the State of Alabama Alcoholic Beverage Control Board:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, Opal Management Inc., d/b/a Mike's Quick Serve, 6000 Wares Ferry Road, be and is hereby approved for Retail Beer (Off Premises Only) and Retail Table Wine (Off Premises Only) Licenses, and concurrence in the issuance of the licenses by the State of Alabama Alcoholic Beverage Control Board.

Mr. MD Rezaul Hoque was present representing this item. No one was present in opposition to this item.

Councillor Bollinger made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Bollinger made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place to hear and consider all objections and protests to the following proposed resolution:

#### **RESOLUTION NO. 196-2015**

**WHEREAS, JADSEC LLC, d/b/a Burger Bash, 425 Molton Street, has filed an application for a Special Events Retail Liquor License, as indicated on the application form of the State of Alabama Alcoholic Beverage Control Board:**

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, JADSEC LLC, d/b/a Burger Bash, 425 Molton Street, be and is hereby approved for Special Events Retail Liquor License, and concurrence in the issuance of the licenses by the State of Alabama Alcoholic Beverage Control Board.**

**Mr. Avery Ainsworth and Mr. Adam Wornsky were present representing this item. No one was present in opposition to this item.**

Councillor Larkin made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Larkin made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place to hear and consider all objections and protests to the following proposed resolution:

**RESOLUTION NO. 197-2015**

WHEREAS, Pretis R. Sanders, d/b/a City Lights Cocktail Lounge, 4130 Wetumpka Highway, has filed an application for a Lounge Retail Liquor – Class I License, as indicated on the application form of the State of Alabama Alcoholic Beverage Control Board:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, Pretis R. Sanders, d/b/a City Lights Cocktail Lounge, 4130 Wetumpka Highway, be and is hereby approved for Lounge Retail Liquor – Class I License, and concurrence in the issuance of the licenses by the State of Alabama Alcoholic Beverage Control Board.

Mr. Petris R. Sanders was present representing this item. Ms. K. T. Brown asked for additional information. No one was present in opposition to this item.

Councillor Smith made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Smith made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk reported that the Show Cause Hearing on the proposed revocation of the Business License of Lacheryl Lacour, d/b/a Two Sweet to be Forgotten, 1501 Mulberry Street, was no longer needed because the business has been brought into compliance.

The Clerk stated this was the time and place to hear and consider the following proposed resolution:

**RESOLUTION NO. \_\_\_\_\_**

WHEREAS, pursuant to Resolution No.170-2015, the Business License of Lacheryl Lacour, d/b/a Two Sweet to be Forgotten, 1501 Mulberry Street, Montgomery, AL 36106, was revoked, and Lacheryl Lacour scheduled for a Show Cause Hearing as to why her business license for the establishment should not be revoked prior to finalization of revocation; and

WHEREAS, Lacheryl Lacour, d/b/a Two Sweet to be Forgotten, 1501 Mulberry Street, was afforded a hearing on September 1, 2015, concerning said license; and

WHEREAS, after reviewing all the facts, the City Council is of the opinion that the revocation of the business license of Lacheryl Lacour, d/b/a Two Sweet to be Forgotten, 1501 Mulberry Street, should be finalized by adoption of this resolution:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that said Council finalizes the revocation of said license and the Director of Finance is hereby instructed to revoke the Business License of Lacheryl Lacour, d/b/a Two Sweet to be Forgotten, 1501 Mulberry Street, Montgomery, AL 36106.

Senior Staff Attorney Mickey McInnish was present representing the City of Montgomery.

Councillor Lee made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

Councillor Lee made a motion to adopt the foregoing resolution.

Councillor Lee made a motion to substitute the following resolution:

**RESOLUTION NO. 198-2015**

**WHEREAS, pursuant to Resolution No. 170-2015, the Business License of Lacheryl Lacour, d/b/a Two Sweet to be Forgotten, Montgomery, Alabama 36106, was revoked, and Lacheryl Lacour scheduled for a Show Cause Hearing as to why their business license for the establishment should not be revoked prior to finalization of revocation; and**

**WHEREAS, she had brought her establishment into compliance:**

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that no further action is needed by the Council regarding the business license of Lscheryl Lacour, Two Sweet to be Forgotten, 1501 Mulberry Street, Montgomery, Alabama 36106.**

The Chairman called for the vote on the motion to substitute the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Chairman called for the vote on the motion to adopt the foregoing resolution, as substituted, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk reported that Agenda Item No. 14 is now in compliance and resolution withdrawn.

**LEFT BLANK INTENTIONALLY**

The Clerk stated this was the time and place to hear and consider the following proposed resolution:

**RESOLUTION NO. 199-2015**

**A RESOLUTION DENYING AND/OR REVOKING RIGHT  
TO OPERATE A BUSINESS FOR FAILURE  
TO PURCHASE BUSINESS LICENSES**

WHEREAS, the City Council of the City of Montgomery has authorized and approved the issuance of business licenses and collection of taxes for businesses in the City of Montgomery and Police Jurisdiction; and

WHEREAS, Bryant Jordan, d/b/a Bryant Jordan, (located inside First Place Barbering and Style #2), 5020 Vaughn Road, Montgomery, Alabama 36116, has been advised he is in violation of the Montgomery City Code of Ordinances for failure to purchase business license; and

WHEREAS, Bryant Jordan, d/b/a Bryant Jordan, (located inside First Place Barbering and Style #2), 5020 Vaughn Road Montgomery, Alabama 36116, continues to operate the business without purchase of a business license or otherwise complying with Chapter 16 of the City of Montgomery Code of Ordinances; and

WHEREAS, the City Council desires to deny and/or revoke Bryant Jordan, d/b/a Bryant Jordan, (located inside First Place Barbering and Style #2), 5020 Vaughn Road, Montgomery, Alabama 36116, the right to operate a business in the City of Montgomery and authorizes the Finance Department to close the business:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that the City Council denies and/or revokes Bryant Jordan, d/b/a Bryant Jordan, (located inside First Place Barbering and Style #2), 5020 Vaughn Road, Montgomery, Alabama 36116, the right to operate a business in the City of Montgomery and authorizes the Finance Department to close the business. The owner/proprietor of the business must appear before the City Council prior to the issuing of any future business license.

Senior Staff Attorney Mickey McInnish was present representing the City of Montgomery.

Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place to hear and consider the following proposed resolution:

**RESOLUTION NO. 200-2015**

**A RESOLUTION DENYING AND/OR REVOKING RIGHT  
TO OPERATE A BUSINESS FOR FAILURE  
TO PURCHASE BUSINESS LICENSES**

WHEREAS, the City Council of the City of Montgomery has authorized and approved the issuance of business licenses and collection of taxes for businesses in the City of Montgomery and Police Jurisdiction; and

WHEREAS, Edna Daniels, d/b/a Edna Daniels, (located inside First Place Barbering and Style #2), 5020 Vaughn Road, Montgomery, Alabama 36116, has been advised he is in violation of the Montgomery City Code of Ordinances for failure to purchase business license; and

WHEREAS, Edna Daniels, d/b/a Edna Daniels, (located inside First Place Barbering and Style #2), 5020 Vaughn Road Montgomery, Alabama 36116, continues to operate the business without purchase of a business license or otherwise complying with Chapter 16 of the City of Montgomery Code of Ordinances; and

WHEREAS, the City Council desires to deny and/or revoke Edna Daniels, d/b/a Edna Daniels, (located inside First Place Barbering and Style #2), 5020 Vaughn Road, Montgomery, Alabama 36116, the right to operate a business in the City of Montgomery and authorizes the Finance Department to close the business:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that the City Council denies and/or revokes Edna Daniels, d/b/a Edna Daniels, (located inside First Place Barbering and Style #2), 5020 Vaughn Road, Montgomery, Alabama 36116, the right to operate a business in the City of Montgomery and authorizes the Finance Department to close the business. The owner/proprietor of the business must appear before the City Council prior to the issuing of any future business license.

Senior Staff Attorney Mickey McInnish was present representing the City of Montgomery.

Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place to hear and consider the following proposed resolution:

**RESOLUTION NO. 201-2015**

**A RESOLUTION DENYING AND/OR REVOKING RIGHT  
TO OPERATE A BUSINESS FOR FAILURE  
TO PURCHASE BUSINESS LICENSES**

WHEREAS, the City Council of the City of Montgomery has authorized and approved the issuance of business licenses and collection of taxes for businesses in the City of Montgomery and Police Jurisdiction; and

WHEREAS, Eddie Woods, d/b/a Eddie Woods, (located inside First Place Barbering and Style #2), 5020 Vaughn Road, Montgomery, Alabama 36116, has been advised he is in violation of the Montgomery City Code of Ordinances for failure to purchase business license; and

WHEREAS, Eddie Woods, d/b/a Eddie Woods, (located inside First Place Barbering and Style #2), 5020 Vaughn Road Montgomery, Alabama 36116, continues to operate the business without purchase of a business license or otherwise complying with Chapter 16 of the City of Montgomery Code of Ordinances; and

WHEREAS, the City Council desires to deny and/or revoke Eddie Woods, d/b/a Eddie Woods, (located inside First Place Barbering and Style #2), 5020 Vaughn Road, Montgomery, Alabama 36116, the right to operate a business in the City of Montgomery and authorizes the Finance Department to close the business:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that the City Council denies and/or revokes Eddie Woods, d/b/a Eddie Woods, (located inside First Place Barbering and Style #2), 5020 Vaughn Road, Montgomery, Alabama 36116, the right to operate a business in the City of Montgomery and authorizes the Finance Department to close the business. The owner/proprietor of the business must appear before the City Council prior to the issuing of any future business license.

Senior Staff Attorney Mickey McInnish was present representing the City of Montgomery.

Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk reported that Agenda Item Nos. 18 and 19 are now in compliance and resolutions withdrawn.



The Clerk stated this was the time and place to hear and consider the following proposed resolution:

**RESOLUTION NO. 202-2015**

WHEREAS, Arthur M. Britton's term on the Medical Clinic Board – Hillwood expired April 6, 2014; and

WHEREAS, it has been requested that he continue to serve on said board:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that Arthur M. Britton be and is hereby reappointed to the Medical Clinic Board – Hillwood for a six-year term, with term ending April 6, 2020.

Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place to hear and consider the following proposed resolution:

**RESOLUTION NO. 203-2015**

WHEREAS, Paulette Thompson's term on the Board of Directors of Human Resources will expire September 5, 2015; and

WHEREAS, this is a joint appointment by the City and County; and

WHEREAS, the County of Montgomery has requested that she continue to serve on said board:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that Paulette Thompson be and is hereby reappointed to serve on the Board of Directors of Human Resources for a six-year term, with term ending September 5, 2021.

Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place to hear and consider the following proposed resolution:

**RESOLUTION NO. 204-2015**

**WHEREAS, Frank Jenkins' term on the Board of Directors of Human Resources will expire September 5, 2015; and**

**WHEREAS, this is a joint appointment by the City and County; and**

**WHEREAS, the County of Montgomery has requested that she continue to serve on said board:**

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that Frank Jenkins be and is hereby reappointed to serve on the Board of Directors of Human Resources for a six-year term, with term ending September 5, 2021.**

Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated this was the time and place to hear and consider the following proposed resolution:

**RESOLUTION NO. 205-2015**

**WHEREAS, it has been determined that an accumulation of Dangerous Nuisances exist on the properties described in Exhibit "A" attached hereto; and**

**WHEREAS, the owners of the described parcels of property have been identified utilizing the Revenue Commissioner's Records in the Montgomery County Court House as those persons listed in Exhibit "A" attached hereto; and**

**WHEREAS, the described parcels of property are all within the corporate limits of the City of Montgomery.**

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that pursuant to the provisions of Chapter 12 of the Code of Ordinances of the City of Montgomery, the nuisances on the properties described in Exhibit "A" are declared to be public nuisances, ordered to be immediately abated, and authorizing the assessment of the cost of the abatement of the nuisances.**

**LEFT BLANK INTENTIONALLY**

Councillor Calhoun made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Calhoun made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

Councillor Smith introduced the following resolution:

**RESOLUTION NO. 206-2015**

**WHEREAS, Ray Roton's term on the Housing Authority expired June 15, 2012; and**

**WHEREAS, Councillor Smith has requested that he continue to serve on said board:**

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA, that Ray Roton be and is hereby reappointed to the Housing Authority for a five-year term, with term ending June 15, 2017.**

Councillor Smith made a motion to suspend the rules in order that the foregoing resolution could be placed upon its final passage, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The rules having been suspended, Councillor Smith made a motion to adopt the foregoing resolution, which motion carried with the following vote:

<b>AYES:</b>	<b>BOLLINGER, SMITH, LARKIN, CALHOUN, DOW, LEE, JINRIGHT</b>	<b>--7</b>
<b>NAYS:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSTAINED:</b>	<b>NONE</b>	<b>--0</b>
<b>ABSENT:</b>	<b>BURKETTE, PRUITT</b>	<b>--2</b>

The Clerk stated the following Legal Notice would be advertised in the Montgomery Independent on September 17 & 24, 2015 , for public hearing before the Council on October 13<sup>th</sup>, 2015:

**LEGAL NOTICE**

Notice is hereby given that the Council of the City of Montgomery, Alabama, will meet at the Council Chamber, the regular meeting place of said Council, on Tuesday, October 13<sup>th</sup>, 2015 , at 5:00 p.m., for the purpose of considering the adoption of the ordinance hereinafter set forth amending the Zoning Ordinance of the City of Montgomery, Alabama, adopted September 17, 1963, and notice is hereby given that at such time and place all persons who desire shall

have an opportunity of being heard in opposition to or in favor of the adoption of such ordinance.

**BRENDA GALE BLALOCK  
CITY CLERK**

**ORDINANCE NO. \_\_\_\_\_**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MONTGOMERY, ALABAMA as follows:**

**SECTION 1. That the Zoning Ordinance of Montgomery, Alabama, adopted September 17, 1963, be amended by removing the following described property from an O-1 (Office) Zoning District to a B-3-Q (Commercial-Qualified) Zoning District.**

**Lots 9, 10 & 11, Block Q, Halcyon Estates Plat No. 3 as the same appears in the Office of the Judge of Probate of Montgomery County, Alabama, in Plat Book 48 at pages 115 and 116.**

**SECTION 2. Permitted uses: stores selling apparel, jewelry, gift items, and flowers; barber and beauty shops; spas; nail salons; shoe repair; offices; banks; and post offices. Restricting all other uses under Class A and B, and restricting all of Class C, D and G.**

**SECTION 3. This ordinance shall take effect upon its passage, approval and publication, or as otherwise provided by law.**

**There being no further business to come before the Council, the meeting duly adjourned at 5:50 p.m.**

**\_\_\_\_\_  
BRENDA GALE BLALOCK, CITY CLERK**

**\_\_\_\_\_  
CHARLES W. JINRIGHT, PRESIDENT  
COUNCIL OF THE CITY OF MONTGOMERY**