



City of **MONTGOMERY** Alabama

PY 2022
Consolidated Annual Performance
& Evaluation Report (CAPER)



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Community Development Division

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Through the City's CDBG, CDBG-CV, HOME, and ESG-CV Programs during PY 2022, all priorities funded benefited the low-income population (including presumptive benefit groups) and improved services on a citywide basis.

CDBG PROGRAM - The City allocated funds to the following public service projects during PY 2022 – Boys & Girls Clubs of the River Region, Montgomery STEP Foundation, Montgomery Education Foundation, and Medical Outreach Ministries. These public service projects benefited approximately 2,605 persons from low-moderate income households. During PY 2022, a total of fifteen (15) owner-occupied dwelling units, which housed eighteen (18) residents, were rehabilitated using PY 2022 CDBG funds (allocated to Heritage Training & Career Center (HTCC)) to benefit low-moderate income homeowners under a Homeowner Emergency Rehab program. Approximately **2623** individuals benefited from the CDBG program during PY 2022. Also in PY 2022, CDBG funds from previous program year allocations were used on the Calmar Drive Community Center project. The activity was halted due to COVID-19 as well as hydrological conditions associated with the building site. However, those issues have been resolved and the relevant project activities have resumed.

HOME PROGRAM - The jurisdiction continued to pursue meeting its HOME housing goals during the third year of the 2020-2024 strategic plan, although it did not commit any new HOME project or HOME CHDO project funds in PY 2022. The PJ did not certify any new Community Housing Development Organizations (CHDOs) during year PY 2022. Planning remains pending for two more proposals to use HOME funds as leverage for LIHTC and/or other financing to develop: (1) Freedom Village, a 56-unit development for seniors; and (2) The Cottages at Peacock Place, a multifamily development planned for construction in Phase I of approximately 55 affordable rental townhomes.

Rental units constructed— No new construction was completed throughout PY 2022 on new affordable rental units for eligible low-income families.

Rental Units Rehabilitated— During PY 2022, no owner-occupied units were rehabilitated with HOME funds. Two of three (3) converted duplex units under rehabilitation with HOME assistance during the program year were completed and occupied by low-income tenants. However, the 3-unit project will not be completed and closed out in IDIS until the following year, as applicable to the next CAPER.

ESG PROGRAM– PY 2022 ESG funds were used for operations and maintenance of homeless shelter programs at Family Sunshine Center, a shelter for battered and abused women, as well as Friendship Mission - a shelter for women and their children. ESG funds were also provided to Mid-Alabama Coalition for the Homeless, Inc. (MACH) for homelessness prevention and rapid re-housing, rent assistance, and financial assistance for clients meeting HUD eligibility guidelines to include rent payments, security deposits, rental arrears, application fees, and moving expenses. HandsOn River Region received ESG funds for management of the Homeless Management and Information Systems (HMIS). During PY 2022, homeless services benefited 2,463 individuals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	20	0	0.00%	4	0	0.00%
Affordable Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	20	6	30.00%	5	0	0.00%

Affordable Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	14	3	21.43%	4	0	0.00%
Affordable Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	20	27	135.00%	5	15	300.00%
Homelessness	Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	225	285	126.67%	45	29	64.44%
Homelessness	Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	3665	3800	103.68%	733	2463	336.02%
Homelessness	Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	3	60.00%	1	1	100.00%

Non-Housing Community Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	21915	1,095.75%	500	0	0.00%
Non-Housing Community Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%	2	0	0.00%
Non-Housing Community Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	9069	226.73%	2430	2583	106.30%
Non-Housing Community Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	5	0	0.00%	0	0	0.00%
Program Administration	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	15	8	53.33%	3	3	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG-CV 1 & 3 Program Goals & Outcomes Narrative

CDBG-CV1 & CDBG-CV3 PROGRAMS (CARES Act) – During the current program year, CDBG-CV1 & CDBG-CV3 CARES Act funding were expended to provide for vulnerable populations. While allocated for PY 2019, the following agencies continued providing for the prevention, preparation for, and response to the COVID-19 pandemic - Legal Services Alabama, Inc. and Friendship Mission, Inc. The Temporary Crisis Center also expended these funds for continued security of a crisis center. To date, these funds benefited approximately 3,056 unduplicated individuals and countless residents benefiting from these services and will continue doing so long after funds have been fully expended.

ESG-CV 1 & 2 Program Goals and Outcomes Narrative

ESG-CV1 & ESG-CV2 PROGRAMS (CARES Act)- During the current program year, ESG-CV1 & ESG-CV2 CARES Act funding were expended to provide for the homeless population. An ESG-CV spending plan was submitted to HUD January 11, 2022 in order to avoid recapture of funds. The plan was approved and the City met its timeliness test with total drawdowns of 59.80% by June 15, 2022. Currently, the City has drawn a totals of 81.75% of its ESG-CV funds. To date, these programs have benefited approximately 2,726 homeless individuals. The table below does not allow for “Other/Other Multiracial” and individuals who have “Refused” to indicate their race; a total of 72 are not reflected below.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	62	0	149
Black or African American	2,508	8	618
Asian	8	0	3
American Indian or American Native	2	0	7
Native Hawaiian or Other Pacific Islander	3	0	1
Total	2,583	8	778
Hispanic	40	0	0
Not Hispanic	2,543	8	778

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Demographics for the ESG-CV 1&2 Programs during PY 2022 are reported in this section as a separate attachment (SEE TABLES BELOW FOR THIS INFORMATION).

PY 2022	ESG-CV 1&2
White	478
Black or African American	1199
Asian	1
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	3
TOTAL	1684
Hispanic	1
Not Hispanic	1685

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,664,961	767,360
HOME	public - federal	968,867	260,081
ESG	public - federal	146,682	47,039

Table 3 - Resources Made Available

Narrative

CDBG-CV1 & CDBG-CV3 – Amount expended during program year - \$29,673

***CDBG-CV1 & 3 Program funds were initially allocated to fund seven (7) public service projects; one (1) public facility (rehab); and administration costs (CDBG-CV 1 & 3). During PY 2022, three (3) public service projects expended CDBG-CV funds.

ESG-CV1 & ESG-CV2 - Amount expended during program year - \$1,559,009

***ESG-CV 1 & 2 Program funds were initially allocated to fund nine (9) activities benefiting the homeless population and administration costs (ESG-CV 1 & 2). During PY 2022, three (3) agencies expended ESG-CV funds to benefit the homeless.

CDBG - As depicted in the table above, CDBG funds were used to fund four (4) public service projects; fifteen (15) homeowner emergency rehabilitation activities; and, CDGG administration, from which the aforementioned demographics were derived.

HOME – Totals in HOME column reflect affordable housing activities including acquisition rehab (rental); new construction (rental); and HOME administration.

ESG - Totals in ESG column include Friendship Mission, MACH, Family Sunshine Center, and ESG administration.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	98	100	Homeless, Housing, Non-Housing Community Development - See map attached this section

Downtown Area & North Montgomery	2	0	Low-Income Areas
Southside Montgomery	0	0	Low-Income Areas
Westside of Montgomery	0	0	Low-Income Areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG PROGRAM - CDBG funds were allocated for public service projects, homeowner emergency rehab, as well as public infrastructure improvements benefiting individuals/families citywide. During PY 2022, CDBG funds were made available to a non-profit organization for emergency home rehabilitation of fifteen (15) single-family units throughout Montgomery. No strategic area was defined in this program.

CDBG-CV1 & CDBG-CV3 funds were initially allocated to eight (8) public service projects and one (1) public facility rehabilitation project. During the program year, three (3) public service activities benefitted individuals throughout the City. No strategic area was defined in the CARES Act funding of these projects.

HOME PROGRAM – As reported in year 3, one HOME CHDO Operating Cost assistance (CO) grant from prior-year funds was awarded to a certified CHDO during PY 2022, in anticipation of award of HOME CHDO Reserve (CR) setaside funds to that organization to assist in development of Freedom Village Apartments, a new 56-unit affordable senior rental facility in west Montgomery. Commitment of City HOME funds to Freedom Village has been offset by approximately a year, due to an unexpected delay in award of LIHTC funds from AHFA. The PJ will now commit these funds during year four.

The CO grants are typically allocated and awarded by the PJ to foster successful CHDO collaborating relationships in promoting development of Montgomery affordable housing. As mentioned above, one prior year’s CO allocation was tapped for CHDO Operating Cost assistance grants during PY 2022, following successful annual recertification of CHDO status for the PJ’s two CHDO partners.

ESG PROGRAM - ESG funds benefited the homeless population citywide and was not specified for any target area.

ESG-CV1 & ESG-CV2 funds were initially allocated to nine (9) activities. During the program year, three (3) agencies expended funds to benefit the homeless population. No strategic area was defined in the CARES Act funding of these activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During PY 2022, CDBG funds leveraged approximately \$249,500 in public service activities (non-federal).

HOME fund match contributions were not made by the PJ during year three, as in the previous 2 years, due to HUD's waiver of HOME match requirements pursuant to effects of the COVID-19 pandemic, resulting in no additional HOME leveraging with non-federal investments for PY 2022. In addition, the PJ has a carryover balance of HOME match from non-federal sources, cumulative from 1988 to-date, totaling \$5,629,637.00.

ESG funds leveraged approximately \$146,682 in non-federal and private funds as well as other resources for services and activities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,629,637
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,629,637
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,629,637

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	305,639	0	0	0	0	305,639
Number	2	0	0	0	0	2
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	305,369	0	305,369			
Number	2	0	2			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	29
Number of Non-Homeless households to be provided affordable housing units	60	15
Number of Special-Needs households to be provided affordable housing units	0	0
Total	60	44

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	29
Number of households supported through The Production of New Units	56	0
Number of households supported through Rehab of Existing Units	4	15
Number of households supported through Acquisition of Existing Units	0	0
Total	60	44

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The PJ's 2022 HOME Program produced no new completed units. However, construction continued throughout the year on one (1) 56-unit multifamily HOME assisted development, which is now anticipated to be completed in year four. Previously (PY 2020), the PJ had funded acquisition with rehabilitation of three (3) rental property units to be converted out of the last blighted and abandoned duplex properties on Amanda Loop in the Garden Square neighborhood, However, final acquisition of the last site has continues to be affected by unexpected delays, such that completion of the 3-unit

development is not anticipated until sometime during year four. For these reasons, the original goal for provision of non-homeless households with affordable units was not fully met.

Fifteen (15) units received rehab assistance that was completed under a CDBG owner-occupied critical repair rehab program. Consequently, the PJ far exceeded its goals for rehabilitation of affordable housing as depicted at CR-05 of this document.

Twenty-nine (29) homeless individuals benefited through Rapid Re-Housing services through MACH and Family Sunshine Center using both ESG and ESG-CV funding.

Discuss how these outcomes will impact future annual action plans.

The City anticipates all future annual Action Plan goals for the provision of affordable housing will continue to be exceeded throughout the strategic planning period.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	8	0
Moderate-income	1	0
Total	15	0

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During PY 2022, MACH hosted three events in an effort to benefit the City's homeless population. Our annual Blanket Drive resulted in the collection and distribution of approximately 2,000 items (blankets and winter wear) to homeless and unstably housed individuals and families, with an estimated value of \$24,666. This year, we were able to return to a full version of our annual River Region Connects (RRC) event which is a one-day, one-stop shop of free services for people experiencing homelessness. Through RRC, we provided services such as haircuts, State I.D. cards, eye exams, legal consultation, COVID vaccines, free cell phones, SNAP enrollment, clothing, new shoes, etc. to 140 people. Additionally, in January 2023, MACH was able to conduct a full-scale Point-in-Time Count for the first time since 2020. During the Count, MACH and its community partners provided sack lunches to unsheltered homeless persons and distributed items collected during the Blanket Drive. In an effort to raise awareness about homelessness and demonstrate support and compassion for the homeless community, MACH held its second annual Not-A-Bed Sleepout during National Hunger and Homelessness Awareness Week in November. Several concerned individuals and representatives from local organizations slept in their vehicles, in tents, or in sleeping bags for an entire night. The event concluded the next morning with breakfast and a roundtable discussion about community-based solutions to provide housing stability to those in need.

MACH conducts the annual homeless count - a one-night activity with the purpose of determining how many persons are homeless and residing in a shelter on a given night. MACH also houses the 211 Connects Program which operates as service referral program connecting homeless persons to caseworkers of other service and homeless provider agencies that can assist them with developing an Individual Service Plan to address their homeless needs.

The barriers associated with this category include the difficulty of communicating these services to the homeless population and the lack of transportation needed to get to these services. A second barrier is adequate funding for providing additional staff to serve the needs of the homeless. Improvements to existing services consist of more on the ground and targeted community based events where target populations reside.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City and MACH continued to work together developing policies, guidelines and benchmarks to identify, select and evaluate homeless provider agencies that are able to meet the demands of Emergency Shelter and Transitional Housing programs ensuring that their facilities and programs are

compliant with the HESG regulations. In addition to using HESG funds, the City also looks for opportunities to use CDBG and HOME funds to further strengthen a homeless provider the abilities to operate Emergency Shelters and Transitional Housing. The City's HOME-ARP Plan was submitted and approved by HUD during the current program year and will be implemented during PY 2023. The City is also in the process of addressing chronic homelessness within its internal 5-Year Homelessness Plan. This Plan will strengthen policies and procedures to better serve this population. Additionally, Community Development staff is currently drafting the City's HOME-ARP Plan and will include a combination with ESG and CDBG funding to assist in homeless services.

In PY 2022, the City funded two (2) homeless service providers (Family Sunshine Center, and Friendship Mission) that provided emergency shelter and transitional housing primarily targeting women, women with children, and women who are victims of domestic violence. Overall during PY 2022, the homeless agencies expended PY 2020 ESG funds and ESG-CV1 & ESG-CV2 dollars to fund homeless service providers for ESG activities to house and serve 2,463 homeless persons with adults and children. Each of the homeless services providers offered case managers that work with each homeless individual or family to develop an Individual Service Plan with goals and objectives that included transitional and/or permanent housing. Additional services provided to clients included education, employment, social service needs, mental health care, and healthcare. Much of the transitional and permanent housing is funded through the HUD Continuum of Care competition.

The main barrier associated with this category is inadequate funding for emergency shelter and transitional housing using regular ESG funds. Additionally, it appears that the number of homeless population of women and children is increasing without an adequate number of homeless service providers to accommodate them. Improvement to alleviate the consequences of this barrier is to cultivate and find additional private and non-private funds to support the construction of more shelters to support these programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In PY 2022, homeless service providers used allocations from the CARES Act to provide shelter services including education, employment, social service needs, mental health care, and healthcare. As previously mentioned, 2,463 persons were served during the program year to address the effects of the COVID-19 pandemic. In an effort to prevent low-income individuals and families from becoming homeless, the City provided Montgomery Area Coalition for the Homeless (MACH) with HESG funds to provide rapid-rehousing assistance to those persons who are at-risk of losing their home because of the inability to pay rent, security and/or utility deposits, utility payments, etc. MACH also received

additional funding to provide rapid-rehousing activities through the Alabama Department of Economic and Community Affairs (ADECA). MACH works with members of the Homeless Coalition to make funds available not only to the general public but also to those member agencies that work with the homeless and chronic homeless moving them from emergency to transitional to permanent housing. In PY 2021, there were 38 families/individuals served through Rapid-Rehousing. Each individual and family served was provided with a case manager to oversee the rehousing process involving follow-up counseling to ensure they stay housed, avoiding homelessness or near homelessness again. The biggest barrier of course is adequate funding to support staff to meet client demand. However, a secondary barrier is the 1:1 match requirement which is often difficult when supporting regular HESG funding. Improvement to the secondary barrier is identifying creative match within the guidelines whereby the City assists in providing match for the program and subrecipient. During the pandemic, the City took advantage of HUD's ESG-CV waivers to alleviate match dollars in an effort to support more of this population.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Chronic Homeless activities are carried out through several homeless service providers in the City of Montgomery and funded primarily through the Continuum of Care (CoC) Program managed by the Montgomery Area Coalition for the Homeless (MACH). This CoC has been successful in securing funding from the City as well as ADECA over the past 10 years. These CoC funds allow homeless service providers to provide shelter for chronically homeless individuals and families first before serving newly homeless clients. Service providers in the City collaborate with each other to identify those that are chronically homeless and providing them with a unit when it becomes available. Additionally, the City plays a vital role in selecting and rating projects for CoC projects by participating as an evaluator in the CoC grant selection process. Once the individual is provided with housing, case management is provided in an effort to keep the individual in a housing unit. Rapid-rehousing is also used by many of the homeless service providers when it is appropriate.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Montgomery provided CDBG funding to the Montgomery Housing Authority (MHA) for infrastructure development/improvements at the Columbus Square (formerly Trenholm Court housing project) as well as Centennial Plaza (formerly Tulane Court) during its prior Five-Year Consolidated Plan. A total of 160 rental units were produced with 144 being made available to low-income households at Columbus Square. This project expands the current affordable housing stock available to low-income households and provide an opportunity to reduce MHA's waiting list.

The City worked closely with MHA (as well as other qualifying populations) during the development of its HOME-ARP Plan submitted during late Fall 2022 and approved during summer 2023. Additionally, the City is in preliminary discussions with MHA regarding a Phase III infrastructure improvement project at Columbus Square. This phase will increase the availability of affordable housing while continuing to reduce MHA's waiting list.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City, in coordination with the Montgomery Housing Authority (MHA), will continue to distribute information concerning affordable homeowner opportunities through the City's other entitlement programs, such as the HOME Program, available to residents of public housing as well as coordinate with public housing staff any efforts to qualify residents for homeownership. MHA also operates the Housing Choice Voucher Program (HCV) with the goal of expanding homeownership opportunities for families who are current HCV program recipients. Families must meet HUD and MHA program requirements for program participation. The Housing Choice Voucher (HCV) Program is a Federally-funded rental assistance program for low-income families, the elderly, and disabled. The HCV Program provides eligible families an opportunity to broaden their housing options in the private rental market. The objective of the HCV Homeownership Program is to assist first-time homebuyers with monthly mortgage subsidy. This program allows the family to become invested in a wealth building opportunity. In addition, MHA has several special purpose voucher programs including Homeownership and Veterans Affairs Supportive Housing (VASH).

Actions taken to provide assistance to troubled PHAs

The Montgomery Housing Authority is not designated as being a troubled entity.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In PY 2022, the City of Montgomery, through its Housing Codes and Inspections Department, continued its effort to remove and/or control blighted properties through demolition and firm housing code enforcement. During prior-plan years, HOME funds were committed by written Agreement with two (2) certified CHDOs to develop six (6) affordable rental units for low-income seniors on Liberty Court (West Montgomery) and to convert duplex housing through acquisition and rehabilitation to provide three (3) affordable rental units; having been delayed by constraints resulting from dealing with the COVID-19 pandemic, all but one of these units have now been completed and occupied by low-income tenants. CDBG funds were also allocated to this project for street/sidewalk improvements and infrastructure for development to support the affordable housing. During PY 2022, the PJ implemented construction on a HOME assisted 56-unit rental development by one CHDO, expected to be completed in year 4, supplementing the AHFA's award of State HOME and LIHTC funds.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As a part of the consolidated planning cycle for program years 2020-2024, the City of Montgomery will determine where underserved populations are located through results from the Analysis of Impediments (AI) to Fair Housing. To reduce the number of obstacles the City of Montgomery faces from meeting the needs of the underserved populations in the community and to help improve service delivery, the Community Development Division will assist with facilitating additional citywide collaborations while coordinating the work of social service organizations; eliminating duplication of efforts; and, spearheading community-wide solutions to local needs and disseminating information, news, and data that will assist all participant organizations a part of this collaborative effort. PY 2020 CDBG funds were used during the current program year for infrastructure improvements, i.e. sewer, street, sidewalks, curb and gutter, in two (2) low-income census tracts/block groups in primarily residential areas to meet the needs of the underserved. CDBG funds, as well as CDBG-CV1 & CDBG-CV3 funds, were also used to fund public service projects benefiting low-income youth and adults; services for the homeless population; provision of healthcare for uninsured/underinsured individuals; emergency home repairs for low-income homeowners; and, services provided through the use of CARES Act funding to benefit the homeless population, elderly, low-income households and areas, and legal services during the COVID-19 pandemic.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During PY 2022, the PJ conducted or supervised the conduction of HUD Part 58 environmental reviews for up to 17 existing single family rental units wherein rehabilitation actions are proposed to be

undertaken. Upon analysis and/or inspection of the sites, observations were made to determine the likelihood of lead-based paint and/or its incipient hazards. All proposed sites that were ultimately approved to receive federal assistance funding were found to be exempt from Lead-Safe Housing Rule applicability in accordance with 24 CFR 35.115. Appropriate documentation has been retained by the PJ for each determination. On an on-going basis, any eligible and approved sites found in subsequent evaluation not to be exempt from any of the requirements of Part 35 will be inspected by a certified lead-based paint inspector and determinations will be made for all appropriate statutory compliance, where use of federal funds is proposed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In an effort to reduce the number of poverty-level families, the City of Montgomery continued to work and strategize with organizations such as our Continuum of Care (CoC), Community Housing Development Organization (CHDO), Public Housing Agency (PHA) and other agencies in developing plans and funding streams to reduce the number of poverty-level residents. Our strategy for awarding HUD funds is predicated on partnering with those organizations that provide the best opportunities for the City to advance its anti-poverty strategy as well as provide for opportunities for residents to improve the quality of their lives. In 2015, the City began laying foundation for a homeowner emergency rehabilitation program using CDBG funds to target low-income individuals who cannot afford to make costly repairs to their homes. Work continued in providing homeless prevention opportunities by administering rapid-rehousing funds to assist low-income individuals and families with rental assistance. In further efforts to reduce the level of poverty of families, the City has started the process of developing a Financial Empowerment Center which is focused on raising the quality of life among low income residents.

The City was awarded two (2) grants from the Cities for Financial Empowerment Fund to start a BankOn program to help the un-bankable get into the mainstream of banking and to start a Consumer Protection program aimed protecting citizens from consumer fraud. Community Development continues working with other City departments in an effort to promote business and employment opportunities through grant-funded projects (primarily construction) for minority business owners. Community Development also continues to work with other City departments to establish a land bank designed to strategically acquire vacant property for redevelopment activities such as affordable housing and other activities that may benefit poverty-level stricken families in the City.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In PY 2022, the City of Montgomery and the Montgomery Area Coalition for the Homeless (MACH) have continued to work to become stronger partners. MACH is under new leadership and serves as the lead Continuum of Care (CoC) organization for the City. The new Hearth Program's regulations require both parties to work together developing policy and guidelines for homeless service providers for managing HESG activities and expending HESG funds. The new regulations call for more accountability and database management. Likewise, HOME program regulations encourage the City and its Community

Housing Development Organizations (CHDOs), as well as other housing development entities (i.e., the local Public Housing Agency (PHA)) to work closely together, sharing and trading different skill sets as it relates to the development of housing. The City of Montgomery and MACH have pledged to work closely together in developing a new strategy to combat homelessness in the City. Likewise, the City and Montgomery Housing Authority are working closely together through MHA's award by HUD's Choice Neighborhood Grant to develop additional affordable housing in the City.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Montgomery continues to work to enhance coordination between public and private housing with services and resources facilitated by social service agencies. The City continues to encourage non-profit and private developers as well as capital and financial institutions to increase new residential development located near social service agencies. As transportation continues to be a barrier in connecting low-income residents to social services, the City's Transportation Division continues to work on improving routes (including route schedules) while keeping costs affordable to low-income residents, primary users of public transportation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The major obstacles to overcome the effects of any impediments to the fair housing choice analysis are the abilities to support enforcement of the law and sufficient education of the public. In an effort to address the public with education of fair housing laws and regulations, the City placed fair housing posters in all of its public facilities such as libraries, City Hall and its annexes, fire stations, etc. As a part of the monitoring process of Subrecipients (including those with housing projects), Community Development staff ensures they adhere to all fair housing laws and regulations. Staff continues to stay abreast of impending changes in fair housing regulations being developed by HUD as it partners with the Central Alabama Fair Housing Center (CAFHC) annually to provide a workshop for all City employees, housing partners of the City, as well as other agencies interested in fair housing practices. During PY 2022, 15 individuals/agencies participated in this workshop via Zoom.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Montgomery will utilize the standards and procedures for monitoring activities and Subrecipients as outlined in the Community Development Division's Standard Operating Procedures Manual while administering the Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), and Emergency Solutions Grant Programs (ESG). The City will continue to use various administrative mechanisms to track and monitor the progress of HUD-funded projects that are under its control and jurisdiction. The goal is to ensure that Consolidated Plan related programs and activities are carried out in a timely manner in accordance with federal regulations and other statutory or regulatory requirements.

The primary monitoring goals of the City is to provide technical assistance, identify deficiencies, and promote corrections in order to improve, reinforce or augment the City's Consolidated Plan performance. The City will monitor all CDBG, HOME and ESG Subrecipient activities as required by HUD in accordance with the agreement between the agencies and the City, and as required by CDBG HOME and ESG regulations. Subrecipients are required to submit program and financial reports to facilitate monitoring. Annual monitoring includes ensuring that the Subrecipients comply with the terms of their agreements including income and client eligibility, reporting requirements, and timeliness. Staff will utilize both "desk-monitoring" and internal/on-site monitoring to assess the quality of the program performance over the duration of the agreement.

Other efforts will include ongoing communication with Subrecipients through the provision of on-site technical assistance when requested. In addition, frequent telephone contacts, written communications, analysis of reports and annual audits (where applicable), administrative and environmental guidance by City staff will be conducted. The City encourages minority participation wherever possible in the administration of its program activities. For example, a minority contractor database is maintained with the City of Montgomery's Engineering Department. Notices to public hearings, meetings, Request for Proposal (RFP), and Request for Quotes and Qualifications (RFQ) are sent to all businesses and organizations listed in the City of Montgomery's database.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER draft was made available for public review and comment on July 12, 2023 with copies provided at the Department of Community Development and displayed on the City of Montgomery's Website at www.montgomeryal.gov under the Department of Community Development's webpage at <https://www.montgomeryal.gov/government/city-government/city-departments/community-development/community-development-division>. As required, a fifteen-day review period was given to allow for public comments concerning the CAPER through July 27, 2022. No comments were received. Please see legal advertisement in Section CR-00.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Montgomery has not changed any of its program objectives during Program Year 2022 using CDBG, HOME, or ESG funding. At this time during the third year of the Consolidated Plan, the City intends to follow its 5-Year Plan with current goals and objectives projected.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspections are normally conducted in accordance with the inspection procedures established by the jurisdiction, as scheduled on the attached table, "CAPER HOME Rental Projects Inspections Summary - PY 2021" at CR-00. In a typical year, starting within 12 months after project completion and at least once every 3 years thereafter during the period of affordability, the PJ conducts on-site inspections of its HOME-assisted rental housing to determine compliance with the property standards of § 92.251 and to verify the information submitted by the owners in accordance with the requirements of § 92.252.

However, as announced by HUD memorandum in April, 2020, and subsequently extended, a waiver of requirements for inspections typically required at §92.504(d), pursuant to the effects of the COVID-19 pandemic, resulted in effect that the jurisdiction inspected no HOME-assisted housing units during PY 2021. Therefore, by the closing days of year **three** of the 2020-2024 Plan, the PJ conducted site inspections and monitoring reviews for all thirteen (13) of its HOME assisted units that remain under the statutory affordability period. The PJ sent written a letter detailing three concerns at one HOME assisted property, all of which involved physical facility maintenance. The property management satisfactorily met all corrective action requirements.

In addition, the PJ typically conducts financial analysis reviews on all projects with ten or more HOME Assisted units, according to requirements of the 2013 HOME Final Rule. These reviews were completed during year **three**, with no findings or concerns raised. Such reviews are scheduled to be conducted again before the end of program year three.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

All HOME rental projects whose affordability period remains in force are verified for affirmative action plans and implementation thereof during the regularly scheduled on-site inspection visit. In the recent year three inspections, none of the projects had issues, concerns, or findings with regard to affirmative

action statutory requirements.

The PJ's written agreements executed for HOME consistently set forth that the owner/developer is required to conduct affirmative marketing in its operation of all housing funded by the PJ.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The PJ used no program income during PY 2022 for HOME or CHDO projects.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The PJ annually seeks opportunities to award HOME funds as gap financing to supplement Low Income Housing Tax Credit (LIHTC), and other sources of funds, whenever the proposed developments are reasonable and consistent with the current 5-year Consolidated Plan and annual Action Plan.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name MONTGOMERY
Organizational DUNS Number 078961885
UEI
EIN/TIN Number 636001323
Identify the Field Office BIRMINGHAM
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Montgomery City & County CoC

ESG Contact Name

Prefix
First Name Desmond
Middle Name
Last Name Wilson
Suffix
Title Grants Administrator

ESG Contact Address

Street Address 1 P.O. Box 1111
Street Address 2
City Montgomery
State AL
ZIP Code -
Phone Number 3346252735
Extension
Fax Number 3346254432
Email Address dwilson@montgomeryal.gov

ESG Secondary Contact

CAPER

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 05/01/2022
Program Year End Date 04/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: FAMILY SUNSHINE CENTER

City: Montgomery

State: AL

Zip Code: 36103, 5160

DUNS Number: 958606592

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46409

Subrecipient or Contractor Name: MONTGOMERY AREA COALITION FOR THE HOMELESS

City: Montgomery

State: AL

Zip Code: 36116, 2319

DUNS Number: 147371723

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 24272

Subrecipient or Contractor Name: HandsOn River Region

City: Montgomery

State: AL

Zip Code: 36109, 2707

DUNS Number: 004232117

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Friendship Mission Inc.

City: Montgomery

State: AL

Zip Code: 36110, 2122

DUNS Number: 830621442

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	38,830
Total Number of bed-nights provided	31,684
Capacity Utilization	81.60%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Montgomery and the Montgomery Area Coalition for the Homeless (MACH) redeveloped HESG standards during a prior Consolidated Plan. Redeveloping ESG standards with the CoC was part of a restructuring of the City's HSEG program due to changes in the regulations and staff turnover. PY 2015 will serve as the City's baseline for measuring performance for its HESG Program. There are three (3) major goals for measuring performance for our HESSG Program.

Goal 1: To reduce the number of unsheltered individuals and families, as established in the Homeless Point In Time Count by 1% each year, which includes reducing the length of stay for clients in emergency shelters and transitional housing programs in order to provide services to additional households and increasing placements into permanent housing for homeless individuals and families from emergency shelter and transitional housing by 5% each year.

Goal 2: To prevent individuals and families from becoming homeless – either unsheltered or sheltered, by 2% each year by instituting constant follow-ups and contacts.

Goal 3: To increase the percentage of individuals and families remaining in permanent housing by 2% each year by increasing income or access to mainstream benefits for program participants while in the HESG Program. All of the information needed to reach and measure these goals will be obtained from HMIS.

The COVID-19 pandemic affected usual PIT count activities in both 2021 and 2022. During PY 2021, a count of the unsheltered homeless was unable to be conducted. MACH's 2022 unsheltered count was

delayed by one (1) month resulting in a reduction of volunteers to conduct the count. In 2023, MACH was able to resume activities as usual.

On January 24, 2023, MACH counted 127 individuals who were unsheltered during the PIT count - compared to 46 in 2022. This sizeable increase (176%) from 2022, at least in part, is due to the loss of shelter beds previously offered by The Salvation Army as their facility closed in December 2022. Also, in 2023, there were 155 people in emergency shelters (-56 from 2022) and the number in transitional housing went from 21 in 2022 to 63 in 2023. The 2023 PIT Count revealed 345 people experiencing homelessness, compared to 278 in 2022 - an increase of 67 individuals.

The HMIS data gathered for PY22 will be used for comparative purposes in PY23. Programs included in data collection are Emergency Shelter, Rapid Rehousing, Homelessness prevention, and Street Outreach. The City of Montgomery and MACH are working together to measure the effectiveness of program activities against the goals that were set for each program. All program activities are operating within the required HESG rules and regulations.

Further, the City is developing a new citywide Homeless Program Plan to address an emerging homeless crisis that includes the Downtown business district. Until this new plan is designed and implemented, the City - along with MACH, will continue to follow the eight (8) recommendations: (1) improve methods to prevent homelessness; (2) improve outreach services; (3) improve access to services; (4) expand permanent housing options; (5) efforts and methods for accurately counting homeless persons; (6) expand local, state, and national partnerships as well as peer to peer opportunities; (7) provide extensive training for local shelter providers; and, (8) explore additional funding opportunities to combat homelessness. Additionally, the Mayor has recently formed a Homelessness Taskforce Committee consisting of local homeless service providers to assist in making recommendations to the Mayor's Office as it relates to homeless issues in the City.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	30,700	0	22,226
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	30,700	0	22,226

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	77,734	0	76,794
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	77,734	0	76,794

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	20,000	0	29,503
Administration	10,976	0	10,550

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	139,410	0	139,073

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	139,410	0	96,999
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	11,001
Private Funds	0	0	0

Other	0	0	22,208
Fees	0	0	8,865
Program Income	0	0	0
Total Match Amount	139,410	0	139,073

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	278,820	0	278,146

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

PY 2022 CAPER Notice

Montgomery Advertiser

PART OF THE USA TODAY NETWORK

Classified Ad Receipt (For Info Only - NOT A BILL)

Customer: CITY OF MONTGOMERY/COMM DEVEL

Ad No.: 0005762644

Address: 25 WASHINGTON AVE
MONTGOMERY AL 36104
USA

Pymt Method: Invoice

Order Amount: \$396.90

Phone: (334) 241-2320

Run Times: 1

No. of Affidavits: 0

Run Dates: 07/12/23

Text of Ad:

PUBLIC NOTICE

**CITY OF MONTGOMERY'S
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)**

The City of Montgomery has prepared a draft copy of the U.S. Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year (PY) 2022. This report includes data performance reports for the City's Community Development Block Grant (CDBG), Community Development Block Grant - Coronavirus 1 & 2 (CDBG-CV), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Emergency Solutions Grant - Coronavirus 1 & 2 (ESG-CV) programs. There will be a fifteen (15) day public review period from date of the Notice to allow the public adequate opportunity to review the content on the report. The draft CAPER will be available for public review at the following location: City of Montgomery's Department of Community Development - 25 Washington Ave, 4th Floor, Montgomery, AL 36104. The notice and a draft copy of the report will be posted on the City of Montgomery's website at www.montgomeryal.gov and the Department of Community Development's website at www.montgomeryal.gov/development/communitydevelopment. 07/12/23

Comments concerning the CAPER may be in writing and may be mailed to:

City of Montgomery
Department of Community
Development
Community Development Division
400 West 11th
Montgomery, AL 36104-1111
or by email to
development@montgomeryal.gov

The 15-day review period will begin on July 12, 2023 and end on July 27, 2023 and 2 summaries of all written comments received will be included when the CAPER is submitted to the U.S. Department of Housing and Urban Development (HUD) on or about July 31, 2023.

NOTICIA PUBLICA

**CUIDAD DE MONTGOMERY
REPORTE ANUAL CONSOLIDADO DE
RENDIMIENTO Y EVALUACION (CAPER)**

La ciudad de Montgomery ha preparado una copia preliminar del informe de evaluación y desempeño anual consolidado (CAPER) del Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD) para el año del programa (PY) 2022. Este informe incluye datos de desempeño para la subvención en bloque para el desarrollo comunitario de la ciudad, CDBG, subvención en bloque para el desarrollo comunitario: programas de coronavirus 1 y 2 (CDBG-CV), HOME, Soluciones de emergencia (ESG), subvención de soluciones de emergencia (ESG) y soluciones de emergencia de coronavirus 1 y 2 (ESG-CV). Habrá un período de revisión pública de quince (15) días a partir de la fecha de esta

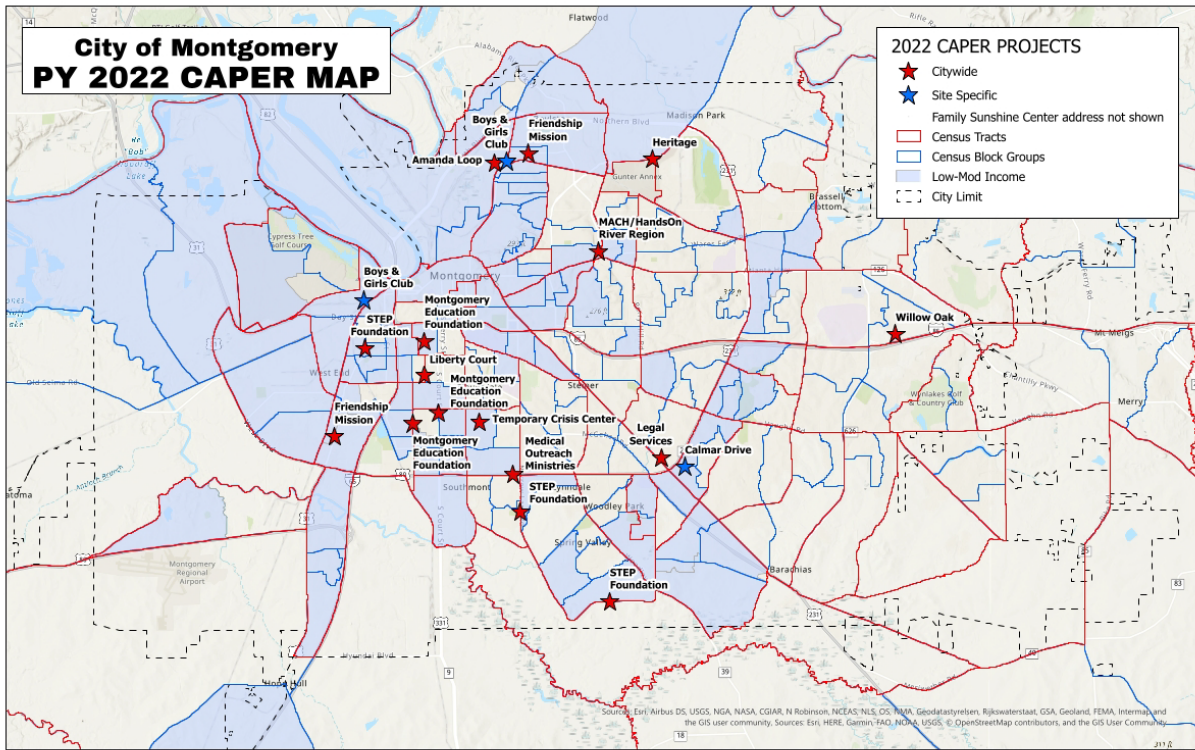
Arzo para firmar el artículo de oportunidad adecuada de revisar y comentar el informe. El borrador de CAPER estará disponible para revisión pública en la siguiente dirección: [https://www.montgomerycountymd.gov/DCD/Assets/PDF/2023/23-0001%20-%20CAPER%20-%20Public%20Review%20-%20Form%20-%20English%20-%202023.pdf](https://www.montgomerycountymd.gov/DCD/Assets/PDF/2023/23-0001%20-%20CAPER%20-%20Public%20Review%20-%20Comments%20-%20Form%20-%20English%20-%202023.pdf)

Los comentarios sobre el CAPER deben llegarnos por correo y pueden enviarse por correo a:

Ciudad de Montgomery
Departamento de Desarrollo
Comunitario
Oficina de Desarrollo Comunitario
100 sus 111
Montgomery, AL 36107-1111
o por correo electrónico a
dc.com@montgomerypal.gov

El período de revisión es de 15 días comenzará el día 12 de julio de 2023 y finalizará el día 27 de julio de 2023 y se incluirá un resumen de todos los comentarios escritos recibidos respecto al CAPER en un informe al Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD) a mediados del día de julio de 2023.
Tel: 3. Adv. 074.222
5762844

PY 2022 CAPER Map



PY 2022 CPAER HOME Rental Projects Inspection Summary

CAPER HOME Rental Projects Inspections Summary - PY 2022

PROJECT NAME & NUMBER	ADDRESS	LAST INSPECTION RESULTS	AFF. PERIOD ENDS:	LAST INSP. (PY)	NEXT INSP. (PY)
Lanier Place 2.1 HP-14-13	1782 E.D. Nixon Avenue 36108	Inspected; no issues (11 units)	2039	2022	2025
Lanier Place 2.2 HP-15-10	1782 E.D. Nixon Avenue 36108	Inspected; no issues (7 units)	2036	2022	2025
Lanier Place 2.3 HP-16-10	1782 E.D. Nixon Avenue 36108	First Anniversary Inspection & Financial Review of Rental Operations (9 units)	2039	2022	2025
Opportunity Gardens Homes HP-08-17	Ashley Road at Opportune Lane 36108	Inspected; no issues (7 units)	2035	2022	2025
NSP-Amanda RR (formerly Garden Sq.) HP-10-23	273 Amanda Loop	Inspected; no issues (6 units)	2036	2022	2025
Heritage View Apts. HP-10-12	403 Wade St. 36105	Inspected; no issues, findings or concerns.	2032	2022	2025
Estates at Northampton Apts. HP-09-16	5685 Express Dr. 36116	Inspected; no issues, findings or concerns.	2032	2022	2025
Sherwood Apts. HP-08-16	4921 Hatton Ave. 36108	Inspected; no issues, findings or concerns.	2024	2022	2025
VOA Montgomery Group Home HP-07-19	1926 Bryan St. 36106	Inspected; no issues, findings or concerns.	2032	2022	2025
Capitol Hts. Place II HP-07-29	149 South Panama St. 36107	Inspected; no issues, findings or concerns.	2028	2022	2025
Community Village Homes HP-02-03	3000 Reunion St. 36116	Inspected; minor maintenance issues resolved.	2030	2022	2025
McInnis Village III HP-02-04	4432 Nordale Dr. 36116	Inspected; no issues, findings or concerns.	2025	2022	2025
Exodus Community HP-99-04	(Suppressed)	Inspected; no issues, findings or concerns.	2025	2022	2025

PR 26 CDBG ý CDBG-CV - PY 2022

**PR26
CDBG
FINANCIAL SUMMARY REPORT**



PART I: SUMMARY OF CDBG RESOURCES

31 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,821,052.71
32 ENTITLEMENT GRANT	1,661,961.00
33 SURPLUS URBAN RENEWAL	0.00
34 SECTION 108 GUARANTEED LOAN FUNDS	0.00
35 CURRENT YEAR PROGRAM INCOME	0.00
35a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
36 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
36a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
37 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
38 TOTAL AVAILABLE (SUM, LINES 31-37)	3,483,013.71

PART II: SUMMARY OF CDBG EXPENDITURES

39 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	310,616.38
40 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
41 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 39 + LINE 40)	310,616.38
42 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	276,476.13
43 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
44 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
45 TOTAL EXPENDITURES (SUM, LINES 41-44)	577,092.51
46 UNEXPENDED BALANCE (LINE 38 - LINE 45)	2,911,921.20

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

47 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
48 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
49 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	300,616.38
50 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
51 TOTAL LOW/MOD CREDIT (SUM, LINES 47-50)	300,616.38
52 PERCENT LOW/MOD CREDIT (LINE 51/LINE 41)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

53 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
54 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
55 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
56 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 55/LINE 54)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

57 DISBURSED IN IDIS FOR PUBLIC SERVICES	69,305.68
58 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
59 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
60 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	161,688.25
61 TOTAL PS OBLIGATIONS (LINE 57 + LINE 58 - LINE 59 + LINE 60)	231,193.93
62 ENTITLEMENT GRANT	1,661,961.00
63 PRIOR YEAR PROGRAM INCOME	0.00
64 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
65 TOTAL SUBJECT TO PS CAP (SUM, LINES 62-64)	1,661,961.00
66 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 61/LINE 65)	13.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

67 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	276,476.13
68 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
69 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
70 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
71 TOTAL PA OBLIGATIONS (LINE 67 + LINE 68 - LINE 69 + LINE 70)	276,476.13
72 ENTITLEMENT GRANT	1,661,961.00
73 CURRENT YEAR PROGRAM INCOME	0.00
74 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
75 TOTAL SUBJECT TO PA CAP (SUM, LINES 72-74)	1,661,961.00
76 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 71/LINE 75)	16.61%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	1303	6731764	Calmer Drive Community Center	03E	LNA	\$222.66
					03E	Matrix Code	\$222.66
2020	4	1314	664362	Citywide Street Improvements (2020)	03K	LNA	\$1,097.75
2020	4	1314	6690956	Citywide Street Improvements (2020)	03K	LNA	\$3,305.75
2020	4	1314	6710551	Citywide Street Improvements (2020)	03K	LNA	\$6,937.80
2020	4	1314	6714311	Citywide Street Improvements (2020)	03K	LNA	\$6,937.80
					03K	Matrix Code	\$18,474.11
2022	1	1345	6752353	Montgomery STEP Foundation (2022)	05D	LVC	\$16,888.55
2022	1	1345	6752437	Montgomery STEP Foundation (2022)	05D	LVC	\$8,888.50
2022	1	1345	6759545	Montgomery STEP Foundation (2022)	05D	LVC	\$33,144.46
2022	4	1343	6752339	Boys & Girls Clubs of the River Region (2022)	05D	LVC	\$3,422.76
2022	4	1343	6752434	Boys & Girls Clubs of the River Region (2022)	05D	LVC	\$7,460.41
					05D	Matrix Code	\$69,505.08
2020	7	1323	6553546	Homeowner Emergency Rehab (2020)	14A	LHH	\$18,106.42
2020	7	1323	6563507	Homeowner Emergency Rehab (2020)	14A	LHH	\$4,106.35
2020	7	1323	6581097	Homeowner Emergency Rehab (2020)	14A	LHH	\$8,705.26
2020	7	1323	6700603	Homeowner Emergency Rehab (2020)	14A	LHH	\$29,844.50
2020	7	1323	6704700	Homeowner Emergency Rehab (2020)	14A	LHH	\$5,049.87
2020	7	1323	6709655	Homeowner Emergency Rehab (2020)	14A	LHH	\$27,995.08
2020	7	1323	6724001	Homeowner Emergency Rehab (2020)	14A	LHH	\$5,891.17
2020	7	1323	6730186	Homeowner Emergency Rehab (2020)	14A	LHH	\$21,436.87
2020	7	1323	6750417	Homeowner Emergency Rehab (2020)	14A	LHH	\$200.00
2021	4	1335	6714095	Homeowner Emergency Rehab (2021)	14A	LHH	\$1,419.62
2021	4	1335	6724027	Homeowner Emergency Rehab (2021)	14A	LHH	\$1,992.43
2021	4	1335	6730189	Homeowner Emergency Rehab (2021)	14A	LHH	\$8,116.08
2021	4	1335	6750427	Homeowner Emergency Rehab (2021)	14A	LHH	\$47,635.81
2021	4	1335	6751956	Homeowner Emergency Rehab (2021)	14A	LHH	\$29,247.45
					14A	Matrix Code	\$212,414.33
Total							\$300,616.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	1	1345	6752353	No	Montgomery STEP Foundation (2022)	622MCD10007	EN	05D	LVC	\$16,888.55
2022	1	1345	6752437	No	Montgomery STEP Foundation (2022)	622MCD10007	EN	05D	LVC	\$8,888.50
2022	1	1345	6759545	No	Montgomery STEP Foundation (2022)	622MCD10007	EN	05D	LVC	\$33,144.46
2022	4	1343	6752339	No	Boys & Girls Clubs of the River Region (2022)	622MCD10007	EN	05D	LVC	\$3,422.76
2022	4	1343	6752434	No	Boys & Girls Clubs of the River Region (2022)	622MCD10007	EN	05D	LVC	\$7,460.41
				No	Activity to prevent, prepare for, and respond to Coronavirus			05D	Matrix Code	\$69,505.08
Total										\$69,505.08

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PD26 - CDBG Financial Summary Report
 Program Year 2022
 MONTGOMERY, AL

DATE: 07-20-23
 TIME: 16:50
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	1337	6715832	CDBG Administration (2022)	21A		\$10,755.29
2022	7	1337	6715833	CDBG Administration (2022)	21A		\$5,227.58
2022	7	1337	6715845	CDBG Administration (2022)	21A		\$7,724.10
2022	7	1337	6715850	CDBG Administration (2022)	21A		\$21,450.58
2022	7	1337	6715855	CDBG Administration (2022)	21A		\$14,000.00
2022	7	1337	6715884	CDBG Administration (2022)	21A		\$1,487.22
2022	7	1337	6715887	CDBG Administration (2022)	21A		\$584.00
2022	7	1337	6715892	CDBG Administration (2022)	21A		\$1,105.44
2022	7	1337	6715895	CDBG Administration (2022)	21A		\$9,582.11
2022	7	1337	6715905	CDBG Administration (2022)	21A		\$322.20
2022	7	1337	6715973	CDBG Administration (2022)	21A		\$10,450.58
2022	7	1337	6720035	CDBG Administration (2022)	21A		\$973.13
2022	7	1337	6720035	CDBG Administration (2022)	21A		\$84.88
2022	7	1337	6720041	CDBG Administration (2022)	21A		\$2,162.00
2022	7	1337	6720042	CDBG Administration (2022)	21A		\$685.49
2022	7	1337	6720051	CDBG Administration (2022)	21A		\$841.98
2022	7	1337	6724312	CDBG Administration (2022)	21A		\$65.94
2022	7	1337	6724557	CDBG Administration (2022)	21A		\$1,185.94
2022	7	1337	6724604	CDBG Administration (2022)	21A		\$4,100.64
2022	7	1337	6724947	CDBG Administration (2022)	21A		\$2,250.34
2022	7	1337	6724956	CDBG Administration (2022)	21A		\$2,251.90
2022	7	1337	6727078	CDBG Administration (2022)	21A		\$7,888.18
2022	7	1337	6727082	CDBG Administration (2022)	21A		\$1,298.54
2022	7	1337	6727100	CDBG Administration (2022)	21A		\$3,477.22
2022	7	1337	6727110	CDBG Administration (2022)	21A		\$65.45
2022	7	1337	6731795	CDBG Administration (2022)	21A		\$7,888.18
2022	7	1337	6731799	CDBG Administration (2022)	21A		\$3,373.55
2022	7	1337	6750302	CDBG Administration (2022)	21A		\$66.65
2022	7	1337	6750307	CDBG Administration (2022)	21A		\$1,154.45
2022	7	1337	6750430	CDBG Administration (2022)	21A		\$65.45
2022	7	1337	6750431	CDBG Administration (2022)	21A		\$7,066.19
2022	7	1337	6750433	CDBG Administration (2022)	21A		\$9,248.75
2022	7	1337	6750439	CDBG Administration (2022)	21A		\$378.39
2022	7	1337	6751046	CDBG Administration (2022)	21A		\$90.20
2022	7	1337	6752181	CDBG Administration (2022)	21A		\$2,642.40
2022	7	1337	6752330	CDBG Administration (2022)	21A		\$3,292.59
2022	7	1337	6752333	CDBG Administration (2022)	21A		\$7,065.20
2022	7	1337	6752373	CDBG Administration (2022)	21A		\$2,034.53
2022	7	1337	6752439	CDBG Administration (2022)	21A		\$3,215.00
2022	7	1337	6752461	CDBG Administration (2022)	21A		\$7,065.20
2022	7	1337	6752465	CDBG Administration (2022)	21A		\$120.20
2022	7	1337	6752479	CDBG Administration (2022)	21A		\$3,257.07
2022	7	1337	6752955	CDBG Administration (2022)	21A		\$7,065.19
2022	7	1337	6752972	CDBG Administration (2022)	21A		\$154.50
2022	7	1337	6752975	CDBG Administration (2022)	21A		\$3,260.58
2022	7	1337	6752979	CDBG Administration (2022)	21A		\$30.16
2022	7	1337	6752988	CDBG Administration (2022)	21A		\$20.90
2022	7	1337	6752967	CDBG Administration (2022)	21A		\$2,109.10
2022	7	1337	6752966	CDBG Administration (2022)	21A		\$7,241.45
2022	7	1337	6752969	CDBG Administration (2022)	21A		\$3,313.67
2022	7	1337	6752974	CDBG Administration (2022)	21A		\$251.83
Total					21A	Matrix Code	\$276,476.13

PR26
CDBG-CV
FINANCIAL SUMMARY REPORT



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,161,002.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,161,002.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,170,563.58
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	49,433.82
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,219,997.40
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	941,004.60

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,170,563.58
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,170,563.58
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,170,563.58
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,170,563.58
17 CDBG-CV GRANT	2,161,002.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	54.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	49,433.82
20 CDBG-CV GRANT	2,161,002.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.29%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	1307	6439271	Health Services, Inc. CDBG-CV (2019)	05M	LMA	\$434,587.00
			6487930	Health Services, Inc. CDBG-CV (2019)	05M	LMA	\$9,015.00
	17	1306	6423815	Montgomery Area Council on Aging (MACCOA) - CDBG-CV (2019)	05A	LMC	\$276.62
			6427702	Montgomery Area Council on Aging (MACCOA) - CDBG-CV (2019)	05A	LMC	\$3,413.28
			6434068	Montgomery Area Council on Aging (MACCOA) - CDBG-CV (2019)	05A	LMC	\$1,736.66
			6441980	Montgomery Area Council on Aging (MACCOA) - CDBG-CV (2019)	05A	LMC	\$1,914.28
			6453413	Montgomery Area Council on Aging (MACCOA) - CDBG-CV (2019)	05A	LMC	\$15,918.92
			6471061	Montgomery Area Council on Aging (MACCOA) - CDBG-CV (2019)	05A	LMC	\$12,605.89
			6474551	Montgomery Area Council on Aging (MACCOA) - CDBG-CV (2019)	05A	LMC	\$5,335.20
			6488332	Montgomery Area Council on Aging (MACCOA) - CDBG-CV (2019)	05A	LMC	\$478.18
			6495384	Montgomery Area Council on Aging (MACCOA) - CDBG-CV (2019)	05A	LMC	\$988.00
			6527825	Montgomery Area Council on Aging (MACCOA) - CDBG-CV (2019)	05A	LMC	\$18,214.90
	18	1320	6497907	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$50,745.20
			6530154	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$10,871.78
			6538719	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$36,029.34
			6551469	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$10,029.66
			6551481	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$7,319.79
			6560105	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$2,639.00
			6688262	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$4,082.81
	19	1306	6488341	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$87.85
			6488354	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,048.67
			6487949	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,393.73
			6487959	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,048.67
			6490228	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,048.67
			6495327	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,120.90
			6495339	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,048.67
			6495365	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,120.90
			6495367	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$516.47
			6497970	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,120.90
			6497973	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,120.90
			6497975	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6497979	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$826.54
			6500124	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$77.62
			6503189	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6503217	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$185.82
			6503276	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,673.87
			6505890	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,416.08



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MONTGOMERY, AL

DATE: 07-20-23
 TIME: 16:14
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1308	6505896	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,302.02
			6505899	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6505902	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$499.56
			6510068	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,236.27
			6510679	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6511485	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,550.71
			6511488	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6511492	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$672.76
			6514208	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,134.35
			6514280	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,684.38
			6516467	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,173.51
			6518595	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,286.08
			6518597	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,016.08
			6518600	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6518602	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6518805	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6518812	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$503.62
			6518814	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$495.99
			6527742	Temporary Crisis Center - CDBG-CV (2018)	03T	LMC	\$1,253.07
			6527748	Temporary Crisis Center - CDBG-CV (2018)	03T	LMC	\$495.99
			6527865	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6527871	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,907.43
			6530228	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6534391	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6538732	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,000.28
			6541033	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6545753	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6549460	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$904.14
			6551519	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6551528	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6554203	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6560108	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6562923	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6562925	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6562929	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$504.15
			6567402	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6567458	Temporary Crisis Center - CDBG-CV (2018)	03T	LMC	\$1,253.07
			6570846	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6571821	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$504.15
			6577570	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,506.14
			6578395	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6582826	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$504.15
			6588619	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,074.06
			6592563	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6592567	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6592568	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6593128	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6593348	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6593355	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6596388	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$504.15
			6602014	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,506.14
			6604629	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,010.29
			6612230	Temporary Crisis Center - CDBG-CV (2018)	03T	LMC	\$2,506.14
			6617876	Temporary Crisis Center - CDBG-CV (2018)	03T	LMC	\$1,253.07
			6617882	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$507.28
			6618536	Temporary Crisis Center - CDBG-CV (2018)	03T	LMC	\$1,253.07
			6622267	Temporary Crisis Center - CDBG-CV (2018)	03T	LMC	\$1,253.07
			6625195	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6625227	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,427.19
			6628521	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6632003	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$507.28



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MONTGOMERY, AL

DATE: 07-20-23
 TIME: 16:14
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	19	1308	6638524	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,875.00		
			6640419	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,732.28		
			6641040	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,575.00		
			6642802	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$555.22		
			6650314	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,925.00		
			6650315	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,732.28		
			6656821	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,450.00		
			6656943	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,225.00		
			21	1325	9579571	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	\$6,251.36
					9584820	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	\$5,189.23
	9597462	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)			05C	LMC	\$13,490.75		
	9638803	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)			05C	LMC	\$16,616.69		
	9640453	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)			05C	LMC	\$9,913.39		
	9650320	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)			05C	LMC	\$8,630.82		
	9661109	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)			05C	LMC	\$11,975.49		
	22	1326			6579575	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$26,477.02
					6582834	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$45,026.39
					6612266	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$17,683.02
			6613205	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$11,847.52		
			6628990	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$11,840.28		
			6640464	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$18,679.73		
	23	1327	6593116	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	\$9,146.37		
			6592016	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	\$48,593.56		
			6612262	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	\$14,315.91		
			6613123	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	\$99,193.83		
			6650321	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	\$23,033.98		
									\$1,170,563.68
	Total								

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	16	1307	6438271	Health Services, Inc. CDBG-CV (2019)	05M	LMA	\$434,587.00		
			6487930	Health Services, Inc. CDBG-CV (2019)	05M	LMA	\$9,016.00		
	17	1306	6423815	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2018)	05A	LMC	\$276.62		
			6427702	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2018)	05A	LMC	\$3,413.28		
			6434068	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	\$1,736.88		
			6441980	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	\$1,914.28		
			6453413	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	\$15,918.92		
			6471061	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	\$12,605.89		
			6474551	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	\$5,335.29		
			6486332	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	\$479.16		
			6495394	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	\$668.00		
			6527825	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	\$18,214.90		
	18	1320	8497907	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$50,745.20		
			8530154	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$10,871.78		
			8538719	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$36,029.34		
			8551469	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$10,029.66		
			8551481	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$7,319.79		
			8560105	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$2,639.00		
			8589262	Friendship Mission Inc. (CDBG-CV)	03T	LMC	\$4,082.81		
			19	1308	6488341	Temporary Crisis Center - CDBG-CV (2018)	03T	LMC	\$87.85
					6488354	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,048.87
					6487949	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,393.73
	6487959	Temporary Crisis Center - CDBG-CV (2019)			03T	LMC	\$2,048.87		
	6490228	Temporary Crisis Center - CDBG-CV (2019)			03T	LMC	\$2,048.87		
	6495327	Temporary Crisis Center - CDBG-CV (2019)			03T	LMC	\$4,120.90		
	6495339	Temporary Crisis Center - CDBG-CV (2019)			03T	LMC	\$2,048.87		
	6495355	Temporary Crisis Center - CDBG-CV (2019)			03T	LMC	\$4,120.90		
	6495367	Temporary Crisis Center - CDBG-CV (2019)			03T	LMC	\$515.47		



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MONTGOMERY, AL

DATE: 07-20-23
 TIME: 16:14
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1306	6497970	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,120.90
			6497973	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,120.90
			6497975	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6497979	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$826.54
			6500124	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$77.62
			6503189	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6503217	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$185.92
			6503276	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,673.87
			6505890	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,416.08
			6505896	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,302.02
			6505899	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6505902	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$499.56
			6510668	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,236.27
			6510679	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6511485	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,660.71
			6511486	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6511492	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$672.76
			6514208	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,134.35
			6514280	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,664.38
			6516467	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,173.51
			6518585	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,286.08
			6518587	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,016.08
			6518600	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6518602	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6518605	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6518612	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$503.62
			6518614	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$485.99
			6527742	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6527748	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$485.99
			6527865	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6527871	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$4,907.43
			6530228	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6534391	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6538732	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,000.28
			6541033	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6545753	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6549460	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$504.14
			6551519	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6551528	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6554203	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6560108	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6562923	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6562925	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6562929	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$504.15
			6567402	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6567458	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6570646	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6571821	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$504.15
			6577370	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,506.14
			6578396	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6582825	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$504.15
			6588619	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,074.86
			6582663	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6582967	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6582968	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6583128	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6583348	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6583355	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6586388	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$504.15
			8602014	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,608.14
			8604629	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,010.29



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MONTGOMERY, AL

DATE: 07-20-23
 TIME: 16:14
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1308	6812230	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,506.14
			6817876	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6817882	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$507.28
			6818538	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6822267	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6825195	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6826227	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$3,427.19
			6828821	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,253.07
			6832003	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$507.28
			6838524	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,875.00
			6840419	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,732.28
			6841040	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,575.00
			6842802	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$555.22
			6850314	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,925.00
			6850315	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,732.28
			6866821	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$2,450.00
			6869431	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	\$1,225.00
			21	1325	8579571	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C
	8584820	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)			05C	LMC	\$5,189.23
	8597462	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)			05C	LMC	\$13,490.75
	8638803	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)			05C	LMC	\$18,616.69
	8640453	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)			05C	LMC	\$9,913.38
	8690370	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)			05C	LMC	\$8,630.82
	22	1326	8681108	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	\$11,975.49
			8579575	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$26,477.02
			8582834	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$45,026.38
			8612266	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$17,683.02
			8613205	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$11,647.52
			8628990	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$11,640.28
	23	1327	8640464	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	\$18,679.73
			8593116	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	\$9,146.37
			8602016	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	\$48,593.56
			8612262	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	\$14,315.91
			8613123	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	\$89,193.83
			8650321	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	\$23,033.98
	Total						

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	1305	6431228	CDBG-CV Administration - 2019	21A		\$566.78
			6437015	CDBG-CV Administration - 2019	21A		\$2,859.36
			6448195	CDBG-CV Administration - 2019	21A		\$2,643.84
			6470984	CDBG-CV Administration - 2019	21A		\$135.80
			6471088	CDBG-CV Administration - 2019	21A		\$89.89
			6474598	CDBG-CV Administration - 2019	21A		\$1,136.80
			6477265	CDBG-CV Administration - 2019	21A		\$1,605.73
			6477276	CDBG-CV Administration - 2019	21A		\$1,648.36
			6480998	CDBG-CV Administration - 2019	21A		\$1,307.32
			6481067	CDBG-CV Administration - 2019	21A		\$1,477.84
			6486380	CDBG-CV Administration - 2019	21A		\$1,136.80
			6487954	CDBG-CV Administration - 2019	21A		\$1,136.80
			6490246	CDBG-CV Administration - 2019	21A		\$41.80
			6490249	CDBG-CV Administration - 2019	21A		\$75.82
			6495341	CDBG-CV Administration - 2019	21A		\$1,136.80
			6495342	CDBG-CV Administration - 2019	21A		\$1,136.80
			6498401	CDBG-CV Administration - 2019	21A		\$1,136.80
			6498424	CDBG-CV Administration - 2019	21A		\$1,136.80
			6498437	CDBG-CV Administration - 2019	21A		\$23.69



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MONTGOMERY, AL

DATE: 07-20-23
 TIME: 16:14
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	20	1305	6503247	CDBG-CV Administration - 2019	21A		\$1,180.00			
			6503279	CDBG-CV Administration - 2019	21A		\$1,776.25			
			6505876	CDBG-CV Administration - 2019	21A		\$1,477.94			
			6505805	CDBG-CV Administration - 2019	21A		\$1,136.80			
			6510661	CDBG-CV Administration - 2019	21A		\$1,648.36			
			6511605	CDBG-CV Administration - 2019	21A		\$3,907.75			
			6514276	CDBG-CV Administration - 2019	21A		\$3,566.71			
			6518617	CDBG-CV Administration - 2019	21A		\$1,968.09			
			6527873	CDBG-CV Administration - 2019	21A		\$1,349.95			
			6535593	CDBG-CV Administration - 2019	21A		\$699.93			
			6551453	CDBG-CV Administration - 2019	21A		\$189.00			
			6556018	CDBG-CV Administration - 2019	21A		\$118.98			
			6556120	CDBG-CV Administration - 2019	21A		\$30.00			
			6562931	CDBG-CV Administration - 2019	21A		\$278.00			
			6667585	CDBG-CV Administration - 2019	21A		\$9,434.53			
			6689972	CDBG-CV Administration - 2019	21A		\$177.00			
			Total							\$49,433.82

PY 2022 ESG ý ESG-CV SAGE



HUD ESG CAPER

Grant: ESG: Montgomery - AL - Report Type: CAPER

Report Date Range

5/1/2022 to 4/30/2023

Contact Information

First Name	Brenda
Middle Name	
Last Name	Brown
Suffix	
Title	Accounting Specialist
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City	Montgomery
State	Alabama
ZIP Code	36104
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Extension	
Fax Number	0-

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	2	503	349
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	503	349
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	55	49
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project?	No
Did you create additional shelter beds/units through an ESG-funded conversion project?	No
Data Participation Information	
Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the Action Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 8 on screen AP-90: "Describe performance standards for unsheltered ESG."

The City of Montgomery does not prioritize assistance through the ESG program. Clients are served as received. Per 24 CFR 576.401, ESG sub-recipients must conduct an initial assessment to determine each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing. All ESG sub-recipients will follow federal documentation guidelines to establish the client's status as homeless or at-risk of homeless and their income eligibility. These evaluations must be conducted in accordance with the centralized or coordinated assessment requirements set forth under §576.404(d).

The City of Montgomery is currently working with the Mid-Alabama Coalition for the Homeless (MACH's) Continuum of Care (CoC) to develop common intake and assessment tools and protocols to be used by all agencies that receive ESG, CoC and other homeless program funding from the city and within the Continuum. The tools and protocols will create consistency in client intake and assessment and provide basis for appropriate agency referral and to develop targeting and prioritization protocols.

ESG sub-recipients must re-evaluate program participant's eligibility and the types and amounts of assistance the participant needs; 1. Not less than once every 9 months for participants who are receiving homelessness prevention assistance, and 2. Not less than once annually for participants who are receiving rapid re-housing assistance. Re-evaluation of program participants may be conducted more frequently than required by 24 CFR 576.401 and may be incorporated into the case management process which must occur not less than monthly for homeless prevention and rapid re-housing participants – See 24 CFR 576.401(e) (3). Regardless of which timeframe is used, re-evaluations, must at minimum, establish that:

1. The program participant does not have an annual income that exceeds 80 percent of median family income for the area, as determined by HUD; and the program participant lacks sufficient resources and support networks necessary to obtain housing without ESG assistance. To determine if an individual or family is income eligible, the sub-recipient must examine an individual or family's annual income to ensure that it does not exceed the most current HUD income limits applicable to the City of Montgomery.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

N/A

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

The City is on goal or exceeds all goals projected in its coordinated and Action Plans.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

ESG Information from IDIS

As of 7/14/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22MCO10007	\$146,682.00	\$146,682.00	\$139,072.77	\$7,609.23	11/10/2022	11/10/2022
2021							
2020	E20MCO10007	\$146,352.00	\$146,352.00	\$139,418.20	\$6,941.80	12/4/2020	12/4/2022
2019	E19MCO10007	\$149,024.00	\$148,949.87	\$148,803.76	\$220.24	7/31/2019	7/31/2021
2018	E18MCO10007	\$139,507.80	\$139,507.80	\$139,507.80	\$0	8/22/2018	8/22/2020
2017	E17MCO10007	\$333,591.38	\$333,591.38	\$333,591.38	\$0	9/22/2017	9/22/2019
2016	E16MCO10007	\$142,483.00	\$142,483.00	\$142,483.00	\$0	7/14/2016	7/14/2018
2015	E15MCO10007	\$144,660.00	\$144,660.00	\$144,660.00	\$0	8/6/2015	8/6/2017
Total		\$1,450,591.38	\$1,450,617.25	\$1,435,920.11	\$14,771.27		

Expenditures	2022	2021	2020	2019	2018	2017
	Yr	No	No	No	No	No
FY2022 Annual ESG Funds for						
Homelessness Prevention	Non-COVID					
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses						0.00
FY2022 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID					
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						22,226.05
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses						22,226.05
FY2022 Annual ESG Funds for						
Emergency Shelter	Non-COVID					
Essential Services						
Operations						76,793.96
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses						76,793.96
FY2022 Annual ESG Funds for						
Temporary Emergency Shelter	Non-COVID					
Essential Services						
Operations						
Leasing existing real property or temporary structures						

Acquisition	
Renovation	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Other Shelter Costs	
Temporary Emergency Shelter Expense	
	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Handwashing Stations/Portable Bathrooms (unique activity)	
Street Outreach Expenses	0.00
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/NHDP funded projects (unique activity)	
Coordinated Entry COVID Enhancements (unique activity)	
Training (unique activity)	
Vaccine Incentives (unique activity)	
HMIS	29,503.18
Administration	10,549.58
Other Expense	40,052.76
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	139,072.77
Match	139,072.77
Total ESG expenditures plus match	278,145.54
Total expenditures plus match for all years	

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$199,072.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$199,072.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$199,072.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds								
Other Federal Funds								
State Government								
Local Government	11,001.00							
Private Funds								
Other	119,206.60							
Fees	8,265.17							
Program Income								
Total Cash Match	139,072.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match								
Total Match	139,072.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00

HUD ESG-CV

Grant: ESG: Montgomery - AL - Report Type: ESG-CV

Report Date Range

4/1/2023 to 6/30/2023

Report first submitted to HUD on

7/24/2023

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement?	Yes
Have you made any expenditures?	Yes
Identify the expenditures made to date	HMIS, Admin, Emergency Shelter, Rapid Re-Housing, Homelessness Prevention

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Family Sunshine Center	FSC	Yes	Laura Reid	lr@familysunshine.org	(334)205-2153
HandsOn River Region	HONRR	No	Tasha Cooper	Tcooper@handsonriverregion.org	(334)254-8385

Project and Bundle List

Component Type	Subcomponent	Sub-subcomponent	Project Name	Certified Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative
Emergency Shelter (CV)	City of Montgomery	Family Sunshine Center	Family Sunshine Center ESG-CV	Y	10/1/2020		FSC	Family Sunshine Center	Yes	ESC-ES-CV-1	Yes	ESC-ES-CV2
Emergency Shelter (CV)	City of Montgomery	Family Sunshine Center	Family Sunshine Center ESG CV 2 TH phase 1	Y	2/1/2022		FSC	Family Sunshine Center	Yes	ESC-ES-CV-1	Yes	ESC-ES-CV3
Emergency Shelter (CV)	City of Montgomery	Family Sunshine Center	Family Sunshine Center ESG CV 2 TH phase 2	Y	2/1/2022		FSC	Family Sunshine Center	Yes	ESC-ES-CV-1	Yes	ESC-ES-CV3
Emergency Shelter (CV)	City of Montgomery	Family Sunshine Center	Family Sunshine Center ESG CV 1 TH phase 1	Y	10/1/2020		FSC	Family Sunshine Center	Yes	ESC-ES-CV-1	Yes	ESC-ES-CV2
Emergency Shelter (CV)	City of Montgomery	Family Sunshine Center	Family Sunshine Center ESG CV 1 TH phase 2	Y	10/1/2020		FSC	Family Sunshine Center	Yes	ESC-ES-CV-1	Yes	ESC-ES-CV2
Emergency Shelter (CV)	City of Montgomery	Friendship Mission	Friendship Mission ESG CV 2	Y	2/1/2022		HONRR	HandsOn River Region	No	HONRR-ES-CV-1	Yes	HONRR-ES-CV3
Emergency Shelter (CV)	City of Montgomery	Friendship Mission Inc.	Friendship Mission ESG-CV	Y	10/1/2020		HONRR	HandsOn River Region	No	HONRR-ES-CV-1	Yes	HONRR-ES-CV2
Emergency Shelter (CV)	City of Montgomery	Salvation Army	Salvation Army ESG-CV	Y	10/1/2020		HONRR	HandsOn River Region	No	HONRR-ES-CV-1	Yes	HONRR-ES-CV2
Homelessness Prevention	City of Montgomery	Mid-Alabama Coalition for the Homeless	MACH-HP-CV	Y	10/1/2020		HONRR	HandsOn River Region	No	HONRR-HP-1	Yes	HONRR-HP2
PH - Rapid Re-Housing	City of Montgomery	Mid-Alabama Coalition for the Homeless	MACH-RRH-CV	Y	10/1/2020		HONRR	HandsOn River Region	No	HONRR-RRH-1	Yes	HONRR-RRH-2

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Component	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	9	1964	1301
Day Shelter	0	0	0
Transitional Housing	4	754	344
Total Emergency Shelter Component	13	2718	1735
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	2	236	136
Total Homelessness Prevention	2	348	118

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	6	233	163
Day Shelter	0	0	0
Transitional Housing	4	0	0
Total Emergency Shelter Component	10	233	163
Total Street Outreach	0	0	0
Total PHH - Rapid Re-Housing	2	55	36
Total Homelessness Prevention	2	107	38

Narrative for Projects Missing on Previous Submission

- no data -

Information on Allowable Activities

Temporary Emergency Shelters - essential services	No
Temporary Emergency Shelters - operating costs	No
Temporary Emergency Shelters - leasing existing real property or temporary structures	No
Temporary Emergency Shelters - acquisition of real property	No
Temporary Emergency Shelters - renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	No
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	0.00	0.00	0.00
Relocation and Stabilization Services - Financial Assistance	0.00	92,520.35	92,520.35
Relocation and Stabilization Services - Services	0.00	0.00	0.00
Hazard Pay (unique activity)	0.00	0.00	0.00
Landlord Incentives (unique activity)	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Subtotal Homelessness Prevention	0.00	92,520.35	92,520.35
Expenditures for Rapid Rehousing			
Rental Housing	0.00	0.00	0.00
Relocation and Stabilization Services - Financial Assistance	0.00	137,972.94	137,972.94
Relocation and Stabilization Services - Services	0.00	0.00	0.00
Hazard Pay (unique activity)	0.00	0.00	0.00
Landlord Incentives (unique activity)	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Subtotal Rapid Rehousing	0.00	137,972.94	137,972.94
Expenditures for Emergency Shelter (Normal)			
Essential Services	0.00	0.00	0.00
Operations	0.00	1,154,326.07	1,154,326.07
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay (unique activity)	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Subtotal Emergency Shelter	0.00	1,154,326.07	1,154,326.07
Expenditures for Temporary Emergency Shelter			
Essential Services	0.00	0.00	0.00
Operations	0.00	0.00	0.00
Leasing existing real property or temporary structures	0.00	0.00	0.00
Acquisition	0.00	0.00	0.00
Renovation	0.00	0.00	0.00
Hazard Pay (unique activity)	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Other Shelter Costs	0.00	0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services	0.00	0.00	0.00
Hazard Pay (unique activity)	0.00	0.00	0.00

Handwashing Stations, Portable Bathrooms, Laundry Services (unique activity)	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Subtotal Street Outreach	0.00	0.00	0.00

Other ESG-CV Expenditures

Cell Phones- for persons in CoC/VHDP funded projects (unique activity)	0.00	0.00	0.00
Coordinated Entry COVID Enhancements (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Vaccine Incentives (unique activity)	0.00	0.00	0.00
HMIS	0.00	14,875.96	14,875.96
Administration	0.00	70,119.87	70,119.87
Subtotal Other Expenditures	0.00	84,994.89	84,994.89

Total ESG-CV Expenditures	0.00	1,469,814.29	1,469,814.29
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CLOSE OUT

IS THIS THE FINAL REPORT? No

Contact Information

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 Middle Name
 Last Name **Brown**
 Suffix
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 Department
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 Extension
 Fax Number

Additional Comments

- no data -