

CITY OF MONTGOMERY – PY 2019 PROPOSED FUNDING FOR CDBG-CV/ESG-CV PROGRAMS

EXHIBIT A

Organization	Description	Community Priority	Amount Funded
CDBG-CV COMMUNITY SERVICES			
Health Services, Inc. (CDBG-CV)	Provision of a mobile medical unit for testing/tracking of Coronavirus as well as distribution of personal protective equipment (PPE) in low-income, residential areas.	6	\$443,612
Montgomery Area Council On Aging (MACOA) (CDBG-CV)	Provision of meals to the elderly population confined to their homes and those needing supplemental meals during pandemic.	6	\$60,562
Friendship Mission, Inc. (CDBG-CV)	Operations and maintenance of existing women’s homeless shelter (Chisholm) during COVID-19 pandemic.	1	\$132,120
Temporary Crisis Center (CDBG-CV)	Setup and operation of a temporary crisis center for COVID-19 testing and quarantine of homeless individuals/families.	1	\$308,155
ADMINISTRATION (Up to 20% HUD CAP)			
CDBG-CV Administration and Capacity Building	--	N/A	\$50,000
TOTAL CDBG-CV FUNDING AMOUNT			\$994,449

Organization	Description	Community Priority	Amount Funded
ESG-CV PROGRAM			
Family Sunshine Center (ESG-CV)	Operations and maintenance of homeless shelter program during COVID-19 pandemic. (\$40,000 – Rapid Re-housing & \$45,329 - O&M)	1	\$ 85,329
Friendship Mission, Inc. (ESG-CV)	Operations and maintenance of men’s homeless shelter (Mobile Hwy.) program during COVID-19 pandemic.	1	\$ 69,333
The Salvation Army (ESG-CV)	Operations and maintenance of homeless shelter program during COVID-19 pandemic.	1	\$ 30,000
Mid-Alabama Coalition for the Homeless, Inc. (ESG-CV)	Homelessness Prevention and Rapid Re-housing, Rent Assistance, and Financial Assistance will be provided to clients meeting HUD eligibility guidelines during COVID-19 pandemic. This assistance may include rent payments, security deposits, rental arrears, application fees, and moving expenses.	1	\$300,000
HandsOn River Region (ESG-CV)	Management of the Homeless Management and Information System (HMIS) during COVID-19 pandemic.	1	\$ 20,000
ADMINISTRATION (Up to 10% HUD CAP)			
ESG-CV Administration	--	N/A	\$0
TOTAL ESG-CV FUNDING AMOUNT			\$504,662